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This report (the Report) dated December 1, 2023 has been prepared by KPMG LLP (KPMG) according to the scope and terms of our contract with Office of the City Administrative Officer (CAO) of the City of Los Angeles and should be read and interpreted in its entirety. KPMG's role is limited to providing the objective analysis described in this Report.

The scope of our work was defined by Office of the City Administrative Officer (CAO) of the City of Los Angeles for its intended purposes and we make no representation regarding the sufficiency or appropriateness of the scope of work for the use or purposes of any other parties.

Information included in this Report was obtained from Office of the City Administrative Officer (CAO) of the City of Los Angeles and other 3rd parties as cited. KPMG did not independently verify the underlying data and information obtained through these sources.



# VISION ZERO

### **EXECUTIVE SUMMARY**

#### WHY THIS INDEPENDENT EVALUATION

This report is an outcome of the independent evaluation of the first seven years of the Vision Zero Program at the City of Los Angeles. The key objective is to identify the areas of improvement that can be implemented to reduce preventable deaths on City Streets. The evaluation investigated current uses of data, application of traffic solutions, overall city support and the regulatory environment, and lessons learned from peer cities.

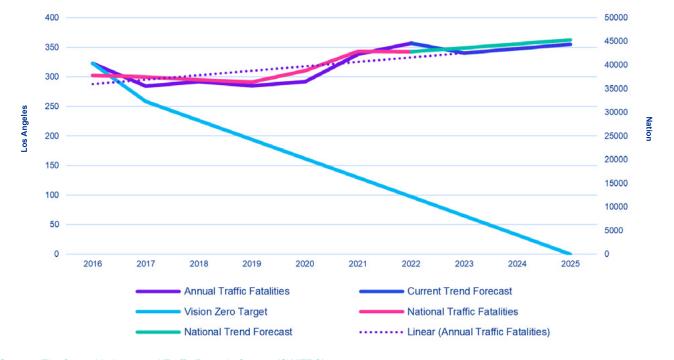
While the City of Los Angeles Vision Zero Program has not met its objectives to date, this report identifies some positive takeaways and needed processes that are currently underway. These are identified throughout the report. Other Vision Zero programs for large cities nationally have also struggled to reach the goals they have set for themselves, particularly during the pandemic and its aftermath. The other cities all continue to make Vision Zero a high priority moving forward.

### THE CHALLENGE

A 2015 Mayoral initiative officially launched the City of Los Angeles Vision Zero Program, aiming to eliminate traffic deaths in Los Angeles by 2025. Eight years into the program, despite significant investment and energy directed towards the problem, the City of Los Angeles has not achieved its goal of zero—total traffic deaths.

The City of Los Angeles did not meet the first two Vision Zero goals of reducing fatal and serious injuries and is not on track to meet the third goal of zero traffic fatalities by 2025, illustrated by the light blue line in Figure 1 below. The City of Los Angeles experienced modest successes in the early years of the initiative (2016-2017) however since then the actual performance of the program has been flat or even rising slightly. The steady increase in traffic fatalities experienced in the City of Los Angeles is similar to the national trend, and is expected to remain so as shown in the graph below.





Source: The Statewide Integrated Traffic Records System (SWITRS)

City of Los Angeles Executive Directive No. 10, Vision Zero, August 24, 2015



### PEER EXPERIENCE

The Vision Zero Program was first implemented in 1997 by the Swedish parliament<sup>2</sup>, being implemented shortly thereafter by other European countries such as Norway and the Netherlands. Since then, Vision Zero has been applied in various formats in countries/regions such as Canada, India, the United Kingdom, the Dominican Republic, and the European Union. As of August 2022, more than 45 communities3 within the United States have pledged their commitment to Vision Zero principles, with the City of Los Angeles being one of the largest involved.

This independent evaluation examined the Vision Zero experience of peers of Los Angeles. The cities that participated in the survey included eight cities in the United States, one city in Canada, and one city in the United Kingdom. The cities surveyed were San Diego, California; San Francisco, California; Washington, D.C.; New York, New York; Houston, Texas; Phoenix, Arizona; Boston, Massachusetts; Seattle, Washington; Vancouver, Canada; and London, England. The results of all surveys are available in Chapter 6.

The peers surveyed all adhere to the same core principles, but recognize the need for their own localized solutions. Mayoral support was the most common reason for establishing a Vision Zero program, indicating that strong public support for residents was the likely impetus.

Since implementing Vision Zero, San Francisco, New York, and Boston have seen the most success in either reducing total fatalities per capita or having less growth than elsewhere in the nation. From 2015 to 2021, San Francisco's fatality rate decreased from 4.52 to 3.58 per 100,000 people, while New York experienced a small increase from 2.86 to 2.88 per 100,000 people. Boston experienced a lower increase than other peers from 2017 to 2021, going from 3.74 to 4.76 per 100,000 people, although there was a sharp increase from 2020 to 2021. Most of the peer cities also experienced an increase in fatalities following the Covid-19 Pandemic.

Successful strategies employed by these three cities include:

- Complete Streets improvements
- Bicycle network improvements
- Traffic signal improvements
- Improvements to collision database, to influence countermeasures and enforcement methods
- Investing in speed mitigation strategies (e.g., ongoing efforts to pass legislation discouraging speeding)
- Prioritization of community partnerships and community building efforts

London, despite having a very different system of governance than Los Angeles, also stands out as a Vision Zero leader given its integrated model of governance, "Healthy Streets" approach, and innovative use of technology and safety permissions to enter the city center.

#### PROGRAM HIGHLIGHTS

In response to the Mayoral initiative, the City of Los Angeles mobilized by creating a Steering Committee co-led by the Los Angeles Department of Transportation (LADOT) and by the Los Angeles Police Department (LAPD). A Task Force and Working Group were also created. The City of Los Angeles began funding the Vision Zero program, ramping it up between 2015-16 and 2017-18.

<sup>&</sup>lt;sup>3</sup> https://visionzeronetwork.org/resources/vision-zero-communities/



https://actionvisionzero.org/resources/vision-zero-a-brief-history/

## VISION ZERO

### PROGRAM INDEPENDENT EVALUATION

With funding in place and support from the Mayor's Office, LADOT, developed a High Injury Network (HIN), a list of priority corridors and priority intersections. The City published the Vision Zero Action Plan in 2017. Most importantly, it identified a series of lower-cost countermeasures designed to reduce traffic injuries and fatalities and began to plan and implement those improvements on roadways identified in the HIN, working with other City Departments and Bureaus and the relevant City Council District(s). These projects typically fell within LADOT's purview to manage and control with support from the Bureau of Engineering (BOE) and Bureau of Street Services (BSS) as necessary. Example achievements in this area included (as of 2021):









LADOT eventually developed a Phasing strategy to deliver Vision Zero projects, with Phase 1 project representing the lowest cost and rapid installations, Phase 2 focused on traffic signals and other infrastructure also under LADOT control, while Phase 3 represents the most substantial and capital-intensive projects and requiring collaboration with various departments beyond LADOT.

In the last five years, the Vision Zero Program began to be hampered by several factors. Some of the key areas that led to decline in the effectiveness of the program included:

- The program lacked a clear governance, and priorities between the different stakeholders were not always in alignment.
- Tools to monitor and manage the program were not implemented, impacting transparency and justification for budget requests. Vision Zero Action Plan actions were not monitored and about half were not completed.
- Participation of key stakeholders declined over time (for instance, the Steering Committee stopped meeting in 2018, and so did the Task Force).

The City continued to mature its Vision Zero Program planning strategy, public outreach and also continued to deliver projects every year. The 2022-23 Vision Zero budget was \$35.8 Million. LADOT is the largest recipient for Vision Zero budget (85%) with six other departments/bureaus sharing the remaining 15%. However, a substantial portion of the funds allocated to Vision Zero remain unspent in the following four budget accounts, ranging from 56% to 73%:

- Vision Zero education and outreach
- Traffic signals

- · Bus stop security lighting
- Corridor projects

### PROGRAM INDEPENDENT EVALUATION

### **RESULTS**

The table below provides the list of 13 findings across the following three evaluation areas:

Uses of Data

City Support

Application of Traffic Safety Solutions

Scope Area	Findings
Uses of Data	<ol> <li>The HIN and ad-hoc safety studies are used to identify the priority corridors, but the outcomes were not integrated into a comprehensive framework to inform decision-making impacting the timely implementation of Vision Zero Program actions and strategies.</li> </ol>
	<ol> <li>Inefficiencies in Los Angeles Police Department (LAPD) crash data collection and reporting processes are limiting the program's ability to plan and implement the Vision Zero strategies. These include but are not limited to the lack of an electronic reporting system for crashes and citations, and the lack of collection of all different types of crashes.</li> </ol>
Application of Traffic Safety	3. There are no program policies, procedures, and governance frameworks to guide program staff and other involved parties on Vision Zero Program planning, implementation, and controls.
Solutions	<ol> <li>While some major actions and strategies from the 2017 Vision Zero Action Plan were implemented, many others were not.</li> </ol>
	5. The Vision Zero Program has delivered many safety treatments to date, but lacks a systemic planning element to support budgeting, project development, and a long-term roadmap to zero traffic deaths.
	6. The 2017 Vision Zero Action Plan outlined four components to reach the Vision Zero goal: engineering (innovative street design), education, enforcement, and evaluation. However, the program has become overly engineering-focused with very limited to no education, enforcement, or evaluation activities.
	7. Vision Zero has not been embedded in other department mandates, including those led by other city departments/bureaus, creating an ad-hoc approach to implementation of safety improvements.
	8. The current Street Design Manual is over 50 years old and is not set up to prioritize Vision Zero Program implementation.
	<ol> <li>Vision Zero Program progress and delivery of City of Los Angeles actions are not monitored to understand how well they are doing to achieve their goals. This has resulted in a lack of program visibility and transparency.</li> </ol>
	10. The Vision Zero Program has made efforts to embed equity in project selection and implementation, addressing previous investment disparities and promoting a more equitable distribution of resources. However, there is no systematic and holistic approach to planning and implementation of Vision Zero safety improvements in historically underinvested neighborhoods and for vulnerable road users.
City Support	11. The current regulatory environment limits City of Los Angeles' ability to accomplish the Vision Zero Program goals (e.g., red light enforcement, automated speed enforcement), but opportunities for improvement are on the horizon.
	12. Insufficient support from the Mayor's Office and City Council Districts has at times limited the effectiveness of Vision Zero Program delivery.
	<ol> <li>LAPD participation in the Vision Zero Program has diminished over time, negatively impacting program goals.</li> </ol>

The findings form the basis for the improvement opportunities presented here. Takeaways from the benchmarking provided further corroboration to the findings in the report and helped inform the improvement opportunities.

### PROGRAM INDEPENDENT EVALUATION

Benchmarking comparisons are benchmarking of the 10 large city Vision Zero programs in North America and in Europe throughout the report in addition to the Benchmarking section.

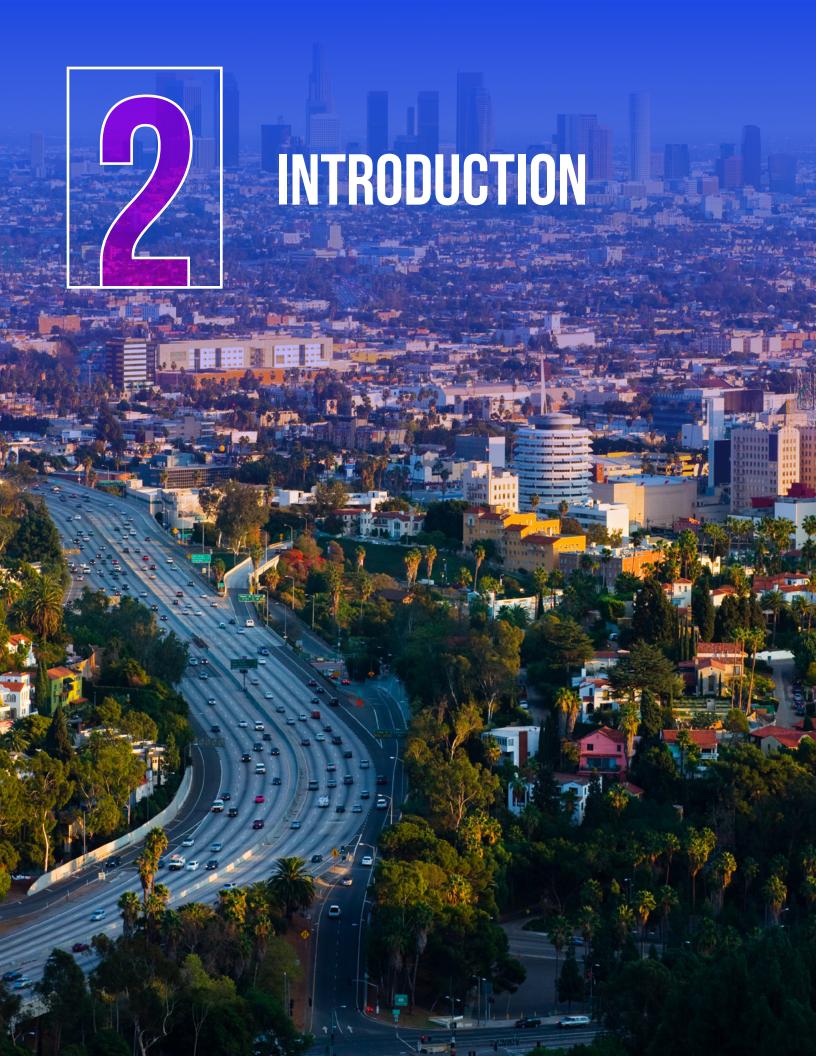
A summary of the 37 improvement opportunities is presented on the following pages, according to priority level (i.e. high priority, medium priority). The priority is based on relative impact to successful achievement of Vision Zero goals.

Scope Area	Тор	ic Area	lmp	rovement Opportunity	Priority		
	1	Data-driven project	1.1	Develop stratified HIN sets and related improvements	High		
	Oses of Data	selection	1.2	Develop frameworks to enable performance measurement	Med		
. Data			1.3	Develop locally calibrated Safety Performance Functions	Med		
se of			1.4	Leverage new technologies	Med		
Use	2	Crash data collection,	2.1	Digitize and maintain digital records of crashes	Med		
		storage, and retrieval	2.2	Analyze crashes to identify trends	High		
			2.3	Abide by National Highway Traffic Safety Administration (NHTSA) guidelines	High		
	3 Program governance	ance 3.1 Establish a centralized program management function or unit utilizing existing resources					
			3.2	High			
			3.3	3.3 Re-establish Steering Committee/Task Force structure			
	4	Performance and tracking	4.1	Reframe program goals	High		
		of Vision Zero Action Plans	4.2	Update Action Plan for 2024	High		
Application of Traffic Safety Solutions			4.3	Develop annual performance measurement and monitoring	High		
of T olutic	5	Vision Zero planning,	5.1	Develop comprehensive Master Plan	Med		
tion y Sc		budgeting, and resourcing	5.2	Reform budget process	Med		
plication of Traff Safety Solutions			5.3	Develop individual plan for arterial corridors in HIN	Med		
Apl			5.4	Consider using private contractors	Med		
	6	Balance of Engineering,	6.1	Create safety emphasis areas	Med		
		Enforcement, Education, and Evaluation		Develop education/awareness campaign	Med		
	7	Integration with other city departments		Use Complete Streets framework as template and for Phase 3 projects	Med		
			7.2	Coordinate with BSS for resurfacing and restriping	Med		
			7.3	Consider housing long-range project development under Bureau of Engineering (BOE)	Med		

Scope Area	Тор	ic Area	Improvement Opportunity	Priority
	8	City Street Design	8.1 Update Street Design Manual	High
<u>ပ</u>		guidelines	8.2 Integrate detailed design requirements in Safety Toolkit	Med
pplication of Traff Safety Solutions	9	Vision Zero Program progress	9.1 Define internal and external reporting process and communication strategy	Med
ion o			9.2 Develop balanced scorecard with targets	Med
Application of Traffic Safety Solutions	10	Equity in project planning and implementation	10.1 Update HIN and corridor methodology to focus prioritization on equity	High
₹			10.2 Explore holistic community-focused approaches	Med
			10.3 Provide special attention to projects impacting vulnerable road users	High
	11	Regulatory environment	11.1 Support statewide actions for legislation and plan for automated speed enforcement	High
			11.2 Support the eventual use of automated red light cameras	Med
			11.3 Set up research program for new vehicle technologies	High
City Support	12	Mayor's Office and City Council role	12.1 Establish clear and ongoing mandate from Mayor's Office	High
ify 8			12.2 Set up oversight processes	High
0			12.3 Involve local businesses and residents in public outreach process	Med
	13	Traffic safety enforcement	13.1 Clarify the role of LAPD through the chartering process	High
			13.2 Devote significant additional resources to traffic safety enforcement	High

The full list of improvement opportunities is located in Chapters 3, 4, and 5 and again in Appendix A.

In summary, the City did not meet key goals that were set out, and needs major improvements to set itself on a path to success.



### **INTRODUCTION**

#### KPMG SCOPE OF WORK

This document represents the Vision Zero Program independent evaluation for the City of Los Angeles. The scope for this review includes the entire City's Vision Zero Program and related city traffic safety functions in all relevant program city departments/bureaus, for an assessment of effectiveness, leading practices and recommendations for improvement. The scope of services included four areas to be evaluated: (1) current uses of data; (2) evaluation of traffic safety solutions; (3) overall city support for Vision Zero and (4) benchmarking of other peer cities.

Ultimately, this report provides the Office of the City Administrative Officer (CAO) and other key stakeholders with a comprehensive and independent assessment of the Vision Zero Program's performance, progress, and challenges. This report contains an outcome-focused analysis followed by an improvement roadmap. This evaluation report is intended to be used as a tool for decision-making as it provides critical information on program strengths and weaknesses and opportunities for improvement.

#### WHAT IS VISION ZERO?

Vision Zero is a concept that no one should be killed or seriously injured in traffic, and that the transportation system should develop and implement policies and practices necessary for zero traffic fatalities.<sup>4</sup> As of September 2022, the Federal Highway Administration (FHWA) showcased 68 Vision Zero Action Plans for US cities.<sup>5</sup> The FHWA has subsequently adopted the Safe System Approach as a guiding set of principles for transportation system owners to consider as they work towards the zero-death goal. Those principles are:



In August 2015, the Mayor of Los Angeles issued Executive Directive 10, formally establishing the City of Los Angeles Vision Zero initiative. The directive prioritizes human life in the design of city streets and identifies strategies for how government and the public can partner to reduce traffic deaths to zero.

Vision Zero is a citywide program led by the City of Los Angeles Department of Transportation (LADOT), with support from multiple city departments and bureaus, including but not limited to the Bureau of Engineering (BOE), Bureau of Street Services (BSS), and Los Angeles Police Department (LAPD).

Federal Highway Administration, https://highways.dot.gov/safety/zero-deaths/vision-zero



<sup>4</sup> Government Offices of Sweden, "Renewed Commitment to Vision Zero." https://visaozero2030.pt/wp-content/uploads/Renewed\_Commitment\_Vision\_Zero\_Intensified\_efforts\_transport\_safety\_Sweden.pdf

# VISION ZERO

Success of the initiative was meant to be measured against the following benchmarks as outlined in the 2017 Vision Zero Action Plan (Council File 15-0546-S3):

- Reduce traffic fatalities citywide by 20% by 2017 (compared to 2016), prioritizing pedestrian fatalities involving older adults and children;
- Reduce fatalities by 50% by 2020 (compared to 2016); and
- Reduce fatalities citywide to zero by 2025.

The City of Los Angeles did not meet the first two Vision Zero goals of reducing fatal and serious injuries and is not on track to meet the third goal of zero traffic fatalities by 2025, illustrated by the light blue line in Figure 1 below. Note the chart below shows absolute numbers of fatalities, not rates or ratios. During the pandemic, travel on the streets of Los Angeles was significantly reduced in terms of total trips and in terms of vehicle miles traveled (VMT), but the total number of fatalities did not diminish as one might have expected.

The City of Los Angeles did experience modest successes in the early years of the initiative (2016-2017), however since then the actual performance has been flat or even rising slightly. Trends over the past 5-6 years and projection to 2025 tracks pretty closely to the national trend forecast shown on the green line.

Los Angeles Nation 50000 400 45000 350 40000 300 35000 250 30000 200 25000 20000 150 15000 100 10000 50 5000 0 0 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 Annual Traffic Fatalities Current Trend Forecast Vision Zero Target National Traffic Fatalities National Trend Forecast · · · · · Linear (Annual Traffic Fatalities)

Figure 1: Progress Towards Zero Traffic Deaths

**Source:** The Statewide Integrated Traffic Records System (SWITRS)

A description of the key stakeholders involved with Vision Zero in the City of Los Angeles is presented next.



### VISION ZERO KEY STAKEHOLDER ROLES

### Los Angeles Department of Transportation (LADOT)

LADOT is the day-to-day lead agency for the Vision Zero Program. The general function of working to continuously improve traffic safety for the City of Los Angeles is something that LADOT always did in the past, but not as a dedicated program as it became in 2015 with Vision Zero. Organizationally, the Vision Zero Bureau reports to the Office of Project Delivery and Operations. In delivering the Vision Zero Program, LADOT works with many stakeholders but mainly the LAPD, BOE, BSS, BSL, Mayor's Office and City Council, and CAO.

### Los Angeles Police Department (LAPD)

LAPD's principal role with respect to Vision Zero is that it represents the traffic enforcement authority for the City of Los Angeles. Road safety is a small, but important element, of the LAPD's broader mission to watch over public safety. This role is normally assigned to the traffic divisions and the most visible part of that traffic enforcement is the presence, in a given location, of patrol cars or motorcycles. A variety of strategies are deployed to enforce road safety laws, from speed checks to flooding some areas for Driving Under the Influence (DUI) or substance abuse checks.

In addition to physical enforcement of the surface roads themselves, LAPD has many other roles for Vision Zero. The citation and traffic crash reports they produce are critical to inform the Vision Zero Program. Through the data sharing efforts, LAPD and LADOT have collaborated extensively during the Vision Zero Program. LAPD has ongoing programs to outreach with community members to talk about public safety. Finally, over the past several years LAPD has actively pursued grant opportunities that can benefit Vision Zero (e.g., from the California Office of Traffic Safety (OTS); California Highway Patrol (CHP)).

### **Bureau of Engineering (BOE)**

As the steward of the public right of way, the BOE is a key doer organization for Vision Zero. BOE handles the permitting and is the engineer of record for major capital projects, including Vision Zero projects. The implementation component of this role for the BOE involves construction management. The BOE also maintains the City's Street Design Manual, some sections of which were adopted in 1970. The BOE produced a Supplemental Street Design Guide in 2020 to address the need for more modern street configurations and to better account for complete streets principles and to better accommodate the Planning Department's Complete Street Design Guide from 2014.

The past 10 years or more have seen a paradigm shift in street design standards. Whereas in the past priority was placed on increasing throughput and VMT, the focus today is on safety, complete streets, first/last mile, resilience, among others. The BOE has struggled with a long effort to update the streets designs and standards. This is evidenced in some legacy projects that have been on the books for 15-20 years featuring major widening, which is at odds with the current Vision Zero philosophy of slowing down traffic. Some Grant-funded legacy projects have specifications making subsequent design changes difficult or impossible.

An accelerated effort to update the BOE design standards would impact dozens of decisions being made every day. The BOE's new City Engineer has expressed a desire to update the design standards.

### **Bureau of Street Services (BSS)**

BSS acts as the contractor with the crews building the capital projects and has three divisions—Engineering Services, Construction Services, and Streets Renewal.

Vision Zero represents a tiny fraction of BSS' scope of work. They operate one crew equivalent for Vision Zero projects, though not fully dedicated to that program alone. Like other departments and bureaus, BSS suffers from an acute shortage of staffing (in April 2023 there were approximately 400 vacancies out of 1,250 staff, or 32%).

With a reduced number of crews, BSS reports competing priorities not only from different client departments but also from LADOT itself (i.e., between Vision Zero and other non-Vision Zero priorities).

In partnership with the BOE and BSS, the Vision Zero Program was able to:

- Implement the Pedestrian Refuge Island Program Established collaboration with BOE and BSS to design and install concrete pedestrian refuge islands on the HIN. In the past 5 years the program has installed 48 refuge islands.
- Support the Complete Streets Program The Vision Zero Program helped to establish a multi-agency collaboration to reconstruct streets and bring safety and accessibility improvements to corridors identified as highest need in terms of safety as well as pavement quality. To date, four Complete Streets projects have been completed (Venice BI, Temple St, Roscoe BI, and S Main St) and three others are in design or construction (Avalon BI, Reseda BI, and La Brea Ave).

### **Bureau of Street Lighting (BSL)**

BSL is an active participant in the Vision Zero Program with respect to planning, designing, modeling, and evaluating the lighting component of street improvements with a focus on signal plans. On a typical project, BSL would produce the lighting plan that could accompany a LADOT signal plan (e.g., evaluation, design, and modeling of the lighting needs). LADOT drives this process for Vision Zero. Once a lighting plan is prepared, building and installation is either performed by a contractor, or it can be a joint project (LADOT can install poles and BSL installs the luminar arm and the fixture). On a typical year, BSL delivers Vision Zero projects on about 20 to 30 intersections. In another example, BSL examined all the cross walks in the City of Los Angeles for lighting improvements. Between 2019 and 2022, the goal was 75 cross walks, BSL delivered about 100 which exhausted location in the city.

BSL also participates in Vision Zero from an evaluation standpoint by reviewing Traffic Collision Reports issued by LAPD, with a focus on minimizing bicycle and pedestrian crashes. BSL also participates in the Vision Zero Engineering Working Groups. From a technology standpoint, BSL utilizes the most efficient lighting devices (LED) but is also attempting to address copper wire theft by strengthening circuits and related infrastructure.

### **Mayor's Office and Council Districts**

Both the Mayor's Office and the Council Districts are key Vision Zero stakeholders, for different reasons. The directive establishing the Vision Zero program required the Vision Zero Steering Committee to "work with my Office and City Council to report on Vision Zero efforts".

The Mayor's Office is where the initiative originated in 2015. The Mayor's Office role is normally to govern and direct agencies and departments. Since 2015, the Mayor's Office has always had one or more individuals responsible for overseeing the Vision Zero program, which spans multiple departments and bureaus.

The Los Angeles City Council is the legislative body of the City of Los Angeles. There are currently 15 members, each representing a single-member district. LADOT provides its annual Vision Zero program updates through the City Council, but throughout the year proposed Vision Zero projects are debated with the City Council jurisdictions where individual projects are located.

### Office of the City Administrative Officer (CAO)

The CAO is a key support agency for Vision Zero through the budget process, and through its independent audit/ evaluation role. During the budget process, the CAO prepares the analysis and ultimately makes recommendations to the Mayor's Office. Grants are an important funding source that are expected to be included in the Department budget requests. In addition, the CAO has run the independent program evaluation of LA's Vision Zero Program.

The next section examines the regulatory environment for road safety in Los Angeles as well as legal and enforcement support.





### REGULATORY ENVIRONMENT, LEGAL AND ENFORCEMENT SUPPORT

### **Regulatory Framework**

The regulatory environment for Vision Zero in Los Angeles is generally comparable to other large and urbanized areas around the country. Other cities have implemented surface transportation safety strategies that are not available to or have failed in Los Angeles in the past, such as automated speed and red-light enforcement. Los Angeles experimented with red light enforcement in the early 2000s, but the program received significant public and political backlash and was ultimately halted in 2011.

The bulk of the regulatory ordinances and laws are local to the City of Los Angeles or set up at the state level in Sacramento. In many ways, Los Angeles remains a city where most residents depend on their automobile and there is hesitancy to adopt other modes of travel, even when available. Changing existing regulations, infrastructure, and the culture of driving to reduce VMT, and vehicle speeds are controversial and prone to strong opposition.

In recent years, there has been a flurry of new state bills that are likely to further Vision Zero goals.

#### State Bills

Recent successful relevant legislation has included:

Bill	Timing	Purpose		/ Impacts on Vision Zero
AB 43 (Local Speed Limits)	Passed 2020 (Became law January 2021)	Gives cities the ability to reduce local speeds by 5 mph. Los Angeles gained a retroactive ability to repeal recent local speed limit increases emanating from the speed survey 85% rule.	<b>~</b>	Positive – affects 177 miles of city streets.
AB 1938 (Local Speed Limits)	Passed 2022 (Became law January 2023)	"Fix it" bill for AB 43. Clarifies certain provisions and sets threshold maximum for speed limit reduction.	<b>~</b>	Positive, but City of LA has already repealed recent speed limit increases.
SB 347 (Driver Training)	Passed 2022 (Became law January 2023)	Mandates Commercial Driver's License training for 18-21 years old drivers.	<b>~</b>	Positive especially given recent trends for drivers entering driving pool after 18.
SB 743 (VMT/Traffic Safety)	Passed 2013 (Fully in effect July 2020)	Replaces level of service (LOS) with VMT in California Environmental Quality Act (CEQA) analysis and establishes traffic safety as an environmental impact.	<b>~</b>	Positive – Allows the City to incorporate traffic safety in project approval process.
AB 2147 (Freedom to Walk Act)	Passed 2022, became law Jan 1, 2023	Allows pedestrians to cross the roadway anywhere it is safe regardless of the presence of a sidewalk.	-	Neutral – emphasizes need to reduce vehicle speed.

### PROGRAM INDEPENDENT EVALUATION

For the City of Los Angeles, similar to most cities across the country, involvement in the statewide legislative process is led by the Office of the Mayor and City Council. Individual departments such as LADOT do get involved in testifying related to proposed legislation at times, but only with approval from the Mayor's Office.

Other relevant legislation includes:

Bill	Timing	Purpose	Likely	Impacts on Vision Zero
AB 645 (Automated Speed Enforcement)	The bill was signed by the Governor in October 2023.	Enforce local speed limits.  Speed safety cameras mid-block take pictures of license plates, with a ticket sent to the vehicle owner (civil penalty, as opposed to criminal penalty, modest amount, no points on license). This is an opt-in, 5-year pilot program in five California cities including Los Angeles.	<b>~</b>	Positive.  Peer cities like New York City, Chicago, and Washington D.C. have implemented it. U.S. Industry research has shown a 19% reduction in likelihood that a crash results in a fatal or severe injury.
No bill (Red Light Enforcement)	Unknown.	Enforce red light stops.	<b>✓</b>	Positive.

Overall, the bills already implemented are expected to have positive (but hard to measure impacts) for Vision Zero goals. The automated speed enforcement bill AB 645 is the bill having the most potential for saving lives as documented with peer cities like New York City. The re-enactment of red-light enforcement in the City of Los Angeles also has the potential for saving lives.

### **Local Regulatory Environment**

Implementation of local roadway safety regulation in the City of Los Angeles depends on the Mayor's Office and City Council. This section includes findings for traffic safety personnel roles, and recent/ongoing initiatives.

Traffic safety roles are mostly led by either the LAPD or by LADOT but there are very specific and limited roles for each department.

LAPD is the most visible and operates in four districts citywide—Central, South, Valley, and West. LAPD enforces traffic laws and only a LAPD peace officer can issue a moving violation. Vision Zero funds a small part of LAPD operations, \$1.5 million per year.

LADOT has two main categories of field personnel related to safety—separate from parking enforcement:

- Crossing guards are hired by LADOT traffic officers and work primarily at schools in the Los Angeles Unified School
  District. In recent years the Los Angeles Department of Personnel has redoubled efforts to reduce the time it takes to fill
  a position and is streamlining the application process, but challenges remain in terms of vacancies (concerns roughly
  200 positions, 40% of staff) and pay attractiveness is a challenge for this part-time job.
- LADOT traffic officers handle a variety of traffic tasks, such as addressing signal outages and helping manage special
  events. They can issue parking tickets but are not empowered to issue tickets for moving violations. The Bureau
  of Parking and Traffic Enforcement is the largest at LADOT, operates out of five zones, but like the crossing guard
  program is also subject to numerous vacancies.

In addition to legislation, several local initiatives (actual or proposed) are noted here. These are not evaluated but simply flagged as having the potential to further Vision Zero goals.

- Healthy Streets LA is a ballot initiative for 2024 sponsored by advocacy groups and neighborhood associations that is focused on speedier implementation of the 2035 Mobility Plan.
- Slow Streets LA is a program LADOT set up in May 2020 during the Covid Pandemic. Initially set up in response to some recreational facilities closures, the program's goal was to create an opportunity for people to stay physically active while socially distant by reducing speeding on neighborhood streets. The network of Slow Streets grew quickly to 50 miles in 30 neighborhoods in Los Angeles. In late 2022 City Council directed LADOT to focus limited resources on maintaining the existing 50-mile network until a broader strategy can be developed.
- Alternative Traffic Enforcement Study is a City Council-directed study led by LADOT to study and assess alternatives to armed traffic enforcement. The study presents a new civilian enforcement model could be complemented by LAPD and in tandem with "self-enforcing infrastructure" such as narrower streets and more clearly marked pedestrian crosswalks. Other cities like Philadelphia and Berkeley are experimenting with alternative traffic enforcement, but these are in the early stages.
- LA Metro's Policy and Action Plan for Street Safety, Data Sharing and Collaboration was adopted in June 2022 to coordinate and promote street safety through data sharing and collaboration across multiple agencies in LA County, especially considering the nexus to transit including rail crossings and bus stops. The policy references both LA's 2015 Vision Zero Plan and LA County's 2019 Vision Zero Plan.

In addition, in April 2023 the Transportation Committee unanimously passed two resolutions related to speed humps and crossing guards following two tragic school crashes.

- To study and report back on the feasibility of establishing a <u>dedicated speed humps program for elementary schools</u>, potentially expanding to all schools (knowing that there are over 400 elementary schools in the Los Angeles).
- To study and report back on improvements needed to fully staff the Crossing Guard Program, including using cash referral bonuses.

Taken together, these initiatives and resolutions are expected to modestly support Vision Zero goals.

### **Legal and Enforcement Support**

Legal support for Vision Zero includes legal support from the City Attorney and enforcement support from LAPD:



### Legal Support from City Attorney/ Litigation Support

LADOT has not reported any issue with the legal support provided by the City Attorney related to the Vision Zero Program. They feel they have been given the latitude to pilot and to try out new safety improvements such as the Leading Pedestrian Intervals (LPI) program.

### **Enforcement Support from LAPD and** Other Entities

Enforcement supports the shared responsibility component of the FHWA's Safe System Approach along with engineering, education, and emergency response.

The 2015 Mayoral directive called for a Steering Committee under the joint direction of LADOT (chair) and the Police Department (co-chair) to coordinate, implement, and evaluate near-term and longer-term actions.

The initial activity and engagement that took place over the first two to three years of the initiative was robust and involved, however, that engagement has gradually declined after a period of three years:

- The Steering Committee met until mid-2018.
- In 2018, reacting to community pushback that some HIN communities were being over-policed, LAPD reduced efforts.
- Given limited resources LAPD stopped collecting and analyzing minor crash data in 2021 (e.g., minor injuries, property damage, hit and runs). LAPD is responding less to non-fatal crashes than in the past.

Enforcement support from LAPD for Vision Zero is a complicated issue. We have witnessed protests against the police departments nationally, especially after 2020, where a "Defund the Policy" movement is still felt in many communities as it impacts LAPD's willingness to perform traffic stops. In recent years, risky behaviors have increased during and following the COVID-19 pandemic such as increased street racing and record levels of over 100 mph speeding instances. Tensions related to traffic enforcement by police has increased compared to prior years. The staff reductions of approximately 900 officers affecting LAPD through staffing cuts and voluntary departures are another factor. Based on the above factors, LAPD had to make deployment decisions given its competing priorities. LAPD has deployed fewer traffic safety personnel at a time when there is high level of risky behavior that would need to be targeted to support a core component of Vision Zero.

There does not appear to be a consistent LAPD strategy for traffic enforcement on the HIN as opposed to other, non-HIN city streets, though LAPD cites enforcement and extra patrols on the HIN. The short staffing of the Department means the primary focus is responding to 911 calls. In 2020, LAPD issued only 47.5% as many traffic citations as they did in 2016, and only made 51.6% the number of DUI arrests.

Barring changes from the ongoing alternative enforcement study, and AB 645, no department besides LAPD can legally enforce speeds in the City of Los Angeles.

### **EVALUATION METHODOLOGY**

The independent assessment was conducted by an external consulting team with no prior involvement with the City of Los Angeles Vision Zero Program. The team was led by KPMG LLP with Kimley-Horn as a subconsultant.

The methodology used was typical for independent evaluations of this kind and included four main aspects:

**STAKEHOLDER MANAGEMENT AND COMMUNICATIONS** 

**TECHNICAL TASK MANAGEMENT** 





The consultant project team worked closely with the CAO. Over 25 interviews were conducted with the following groups:

- Los Angeles Department of Transportation (LADOT)
- Mayor's Office
- Office of the City Administrative Officer (CAO)
- Los Angeles Police Department (LAPD)
- Bureau of Engineering (BOE)
- Bureau of Street Services (BSS)

- General Services
- Bureau of Street Lighting (BSL)
- Bureau of Contract Administration (BCA)
- Los Angeles County Metropolitan Transportation Authority (LA Metro/Metro)
- Controller.

To aid with the analysis, governance, process, safety, and financial data sets were collected from the agencies listed as well as from the public domain. Study team members collaborated to formulate and corroborate the main findings, provide supporting analysis, and develop recommendations for improvement. Finally, outreach to 12 peers - 10 domestic peers and 2 international peers—provided additional insights and knowledge that could be folded back into the findings, as well as presented on their own.

### **HOW TO READ THIS REPORT?**

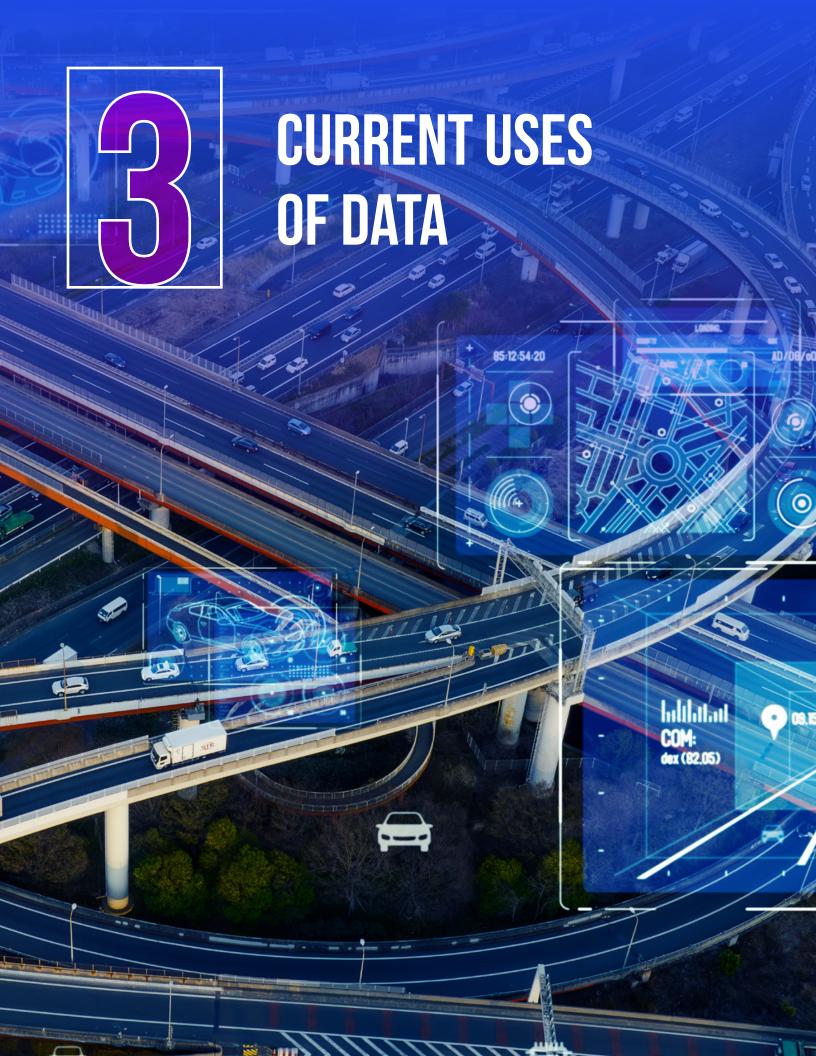
Assessment findings are presented in accordance with the four scope tasks:

- 1. Current uses of data (Chapter 3)
- 2. Accurate and appropriate application of traffic safety solutions (Chapter 4)
- 3. Overall city support (e.g., legislative support, legal support) (Chapter 5)
- 4. Benchmarking (Chapter 6).

Within the first three chapters above, individual findings are organized as follows:

- 1. Topic Area The general category for evaluation
- 2. Evaluation Criterion The leading practice against which current practice was assessed
- 3. Finding Statement A high-level summary of the gap identified
- 4. Supporting Evidence Documentation of the facts and other evidence that led to the finding(s)
- 5. Improvement Opportunities The discrete, actionable improvement opportunities to bridge the gap.

Benchmarking results, which served to inform the topic areas for applicable leading practices, are presented in Chapter 6.



### **CURRENT USES OF DATA**

#### **BACKGROUND OF CURRENT USES OF DATA**

This chapter presents the evaluation of the current uses of data to identify traffic safety problem areas, including the HIN and Priority Corridors, data types, and the use of data to determine effectiveness. Before highlighting the findings and improvement opportunities, below is the background information and summary of current uses of data in Vision Zero Program.

The initial objective of the Vision Zero Program was to reduce traffic fatalities citywide by 20% in 2017 in comparison to the baseline year of 2016, with a specific emphasis on protecting vulnerable road users such as older adults and children. Despite efforts to implement safety measures, the total number of fatalities decreased by only 12.3% between 2016 and 2017 (see **Table 1**), shy of the 20% desired reduction. Note that in that same year, fatal crashes in the United States declined only 0.5%.

The second milestone set by the Vision Zero Program was to achieve a 50% reduction in traffic fatalities by 2020, compared to the baseline year of 2016. During that time, Los Angeles lost some of the headway made in 2017 but was still 9.6% down from the 2016 base year.

While the City experienced fluctuations in the number of fatalities each year, there was no consistent downward trend. In 2021 the total number of fatalities in Los Angeles had surpassed the 2016 levels, indicating that the program did not achieve its reduction goals.

Finally, the most central objective of the Vision Zero Program was to reduce traffic fatalities to zero by 2025. The return to an upward trend in fatal crashes since 2019 shows the City is not on target to achieve the zero-death goal by 2025.

**Table 1:** SWITRS Traffic Fatalities by Category in the City of Los Angeles

City of Los Angeles Fatalities	Total	Pedestrian	Bicyclist	Alcohol- and Drug- involved	<b>Distracted Driving</b>	Speeding- related	Unrestrained Occupant	Older Adult	Motorcyclist
2016	323	135	21	111	12	118	21	60	65
2017	284	128	17	92	13	93	12	45	52
2018	292	132	22	90	8	90	37	46	37
2019	285	143	17	83	7	103	23	51	34
2020	292	124	12	126	9	101	45	51	50
2021	338	143	14	63	6	151	28	48	54
2022*	357	160	20	62	5	125	37	50	59

Note: \*preliminary (2022 SWITRS data are not yet finalized)

### **Existing Practices**

For this section of the Vision Zero assessment, a thorough review was conducted of the data sources currently used in the program, as well as a review of methodologies employed by stakeholders when determining Vision Zero projects. The following are the topics covered in this section:









## VISION ZERO

### PROGRAM INDEPENDENT EVALUATION

#### Crash Data

In the Los Angeles area, the main sources for crash data are the LAPD, CHP, and reports submitted online to the LAPD by individuals involved in crashes that did not have police present. Since January 2021, LAPD are no longer required to respond to all crashes and are not required to file reports for all crashes, with changes reflected in the updated crash form published January 13, 2021<sup>6</sup> and codified by Special Order No. 22, 2021<sup>7</sup>. As stated in Section 415.05 in the LAPD Department Manual Volume IV, "A Traffic Crash Report, CHP 555 Form Set, shall be completed, when a traffic collision involves one or more of the following: Fatality; Suspected Serious Injury; Hit-and-Run with Injury; City Property Involved with possible City liability; and DUI." Therefore, crashes involving a suspected minor injury, possible injury, or property damage only are not required to be reported by the LAPD.

From these primary sources, data are then uploaded and consolidated by the CHP into the Statewide Integrated Traffic Records System (SWITRS). As stated on their webpage, "The Statewide Integrated Traffic Records System (SWITRS) is a database that serves as a means to collect and process data gathered from a collision scene. The Internet SWITRS application (iSWITRS) is a tool by which CHP staff and members of its Allied Agencies throughout California can request various types of statistical reports in an electronic format." However, the OTS began funding a project in 2003 created by the University of California Berkeley's (UC Berkeley) SafeTREC. Since 2003, SafeTREC has been responsible for this project, named the Transportation Injury Mapping System (TIMS)<sup>8</sup>, which provides a publicly accessible and user-friendly interface to view, query, and download a variety of crash data. SafeTREC is also the primary publicly accessible source of cleaning up crash data and geocoding (adding location data and placing crashes on a map) crashes, ensuring that all uploaded data are adhering to crash data quality standards.

However, even though crash data are uploaded daily to SWITRS, these data are still considered "provisional" and subject to change until they are finalized. Finalizing crash data is a process that can take several months, with SWITRS having the following disclaimer: "Due to collision records processing backlogs, SWITRS data is typically seven months behind. Data requested for dates seven months prior to the current data will be incomplete." This backlog is also reflected in the TIMS interface, where 2022 SWITRS data were not geocoded and uploaded into TIMS until March 27, 2023. Furthermore, SafeTREC does not consider a dataset as "final" until the CHP releases their SWITRS Annual Report for the specific year, which has been happening approximately 18 months after the end of a calendar year. Currently, this means that data related to crashes occurring after December 31, 2020, are considered "provisional," as the annual reports for 2021 and 2022 have not yet been released. While provisional data are still useful for identifying overall trends in crashes, they are still technically subject to change.

Based on the SWITRS data, there have been notable trends in SWITRS data regarding fatalities and serious injuries, as shown in **Table 2** on the next page. Compared to 2016, the total number of fatalities and serious injuries has shown some fluctuations but has generally increased, with a peak in 2021 before slightly declining in 2022. The number of pedestrian fatalities and serious injuries has seen some variation, but it remains higher compared to 2016. Similarly, for bicyclists it has remained relatively stable as well as older adults, motorcyclists, and speeding related incidents. However, there has been a decline in alcohol-involved fatalities and serious injuries since 2016, although there was a slight increase in 2021. Drug-involved fatalities and serious injuries fluctuated but showed an overall decrease. Fatalities and serious injuries involving unrestrained occupants have fluctuated.

<sup>8</sup> https://tims.berkeley.edu/



<sup>6</sup> https://lapdonlinestrgeacc.blob.core.usgovcloudapi.net/lapdonlinemedia/2021/09/01\_13\_2021\_OCOP-NOTICE\_TRAFFIC-COLLISION-INFORMATION-FORM-043700\_REVISED-1.pdf

<sup>7</sup> https://lapdonlinestrgeacc.blob.core.usgovcloudapi.net/lapdonlinemedia/2022/02/SO\_22\_2021\_COMMUNITY\_ONLINE\_REPORTING\_SERVICE\_TRAFFIC\_COLLISION\_INVESTIGATION\_AND\_VARIOUS\_RELATED\_DEPARTMENT\_MANUAL\_SE.pdf

Table 2: The City of Los Angeles SWITRS Data

SWITRS fatalities and serious injuries	2016	2017	2018	2019	2020	2021	2022*
Total	1,877	1,915	1,982	1,954	1,862	2,266	2,088
Pedestrian	567	595	611	659	556	697	631
Bicyclist	127	141	146	145	124	140	138
Alcohol-involved	285	229	281	258	248	280	250
Drug-involved	80	85	51	58	92	24	32
Distracted driving	90	87	85	103	75	74	59
Speeding-related	555	530	564	527	571	703	615
Unrestrained occupant	112	112	138	120	193	161	151
Older adult	205	200	220	217	166	212	206
Motorcyclist	410	411	429	393	366	433	415

Note: \*2022 Report is not fully completed yet

Source: The Statewide Integrated Traffic Records System

In addition, **Table 3** below shows the OTS rankings for the City of Los Angeles based on victims killed and injured. The California OTS rankings are a system developed to compare the traffic safety statistics of different cities within California. The rankings allow individual cities to assess their own traffic safety performance by comparing it to other cities with similar population sizes. The ranking shows that Los Angeles has been leading in total fatalities and injuries in California until 2020. The serious injury and fatal ranking, increased from one in 2017 to five in 2020 showing that Los Angeles is achieving better traffic fatality and serious injury results than some of the other large cities in California. In summary, the trends that require particular attention include the overall increase in killed and injured bicyclists, and pedestrians, especially those under 15.

Table 3: City of Los Angeles California Office of Traffic Safety Rankings

Type of crash	2017	2018	2019	2020	City	2020 rank
Total fatal and injury	1	1	1	5	Sacramento	1
Alcohol involved	3	1	1	6	Long Beach	2
Had been drinking driver < 21	2	1	1	6	Oakland	3
Had been drinking driver 21 – 34	2	2	2	5	Stockton	4
Motorcycles	4	4	5	8	Los Angeles	5
Pedestrians	4	4	4	4	Anaheim	6
Pedestrians < 15	5	4	5	2	Riverside	7
Pedestrians 65+	4	4	4	4	Bakersfield	8
Bicyclists	7	6	6	5	San Francisco	9
Bicyclists < 15	1	6	6	3	Chula Vista	10
Composite	1	1	1	6	San Diego	11

Source: The Statewide Integrated Traffic Records System



#### **Traffic Data**

Traffic data is a key component of assessing potential safety needs. It shows where the most people are traveling and can help determine the level of exposure people have to safety challenges and can allow the calculation of rates, which in turn lets planners understand the risk a roadway user faces at a given location. VMT, which is a measure of the total miles of vehicle travel on a corridor or in an area is one important metric and is tied to the inclusion of safety as an environmental impact. This can be normalized with population data to better assess how many crashes are happening relative to the amount of travel that is occurring. It is also useful for comparing traffic volumes and vehicle trips between areas within the city or against other peer cities and neighborhoods. State and federal reporting of these data are typically only collected on major roads, excluding most roads not maintained by federal programs, as VMT is collected and reported by the FHWA on a monthly basis (see **Table 4**). VMT and traffic counts also allow the city to calculate crash rates which can get to the amount of risk a given road user is exposed to while using a certain facility rather than only looking at the risk that a certain facility has that a crash will occur on it.

Table 4: VMT Data from Caltrans 2020 Road Data Report for the Highway Performance Monitoring System (HPMS)

	2020 HPMS Estimated Daily Vehicle Miles of Travel by Urban Area and Functional Classification (in Thousands)									
	PRIN	ICIPAL ARTER	IAL				Local	Daily Vehicle		
Urban		Other		Minor Arterial	Major Collector	Minor Collector		Miles of Travel		
	Interstate	Fwy & Exp	Other					(1,000'S)		
Indio- Cathedral City	2,210.50		2,007.42	1,897.72	1,013.73	2.25	444.32	7,575.94		
Lancaster- Palmdale		924.57	1,591.39	2,007.00	653.82	0.45	507.69	5,684.91		
Livermore	1,413.31		365.46	390.26	189.42		114.50	2,472.95		
Lodi		888.91	167.28	164.99	180.75	0.14	75.20	1,477.26		
Lompoc			252.92	60.44	141.45		52.52	507.34		
Los Angeles- Long Beach- Anaheim	72,738.63	50,184.07	53,597.98	34,325.98	14,313.69	45.02	10,176.23	235,381.60		
Madera		525.72	65.36	264.62	101.89	0.04	18.34	975.96		
Manteca		1,548.13	187.54	126.21	141.38	0.55	99.76	2,103.59		
Merced		661.67	490.18	402.36	218.75	1.14	168.37	1,942.46		
Mission Viejo-Lake Forest- San Clemente	4,400.59									

Source: Caltrans, Highway Performance Monitoring System

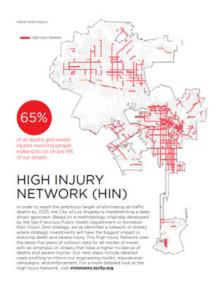
### PROGRAM INDEPENDENT EVALUATION

VMT measures impacts to vehicle traffic and how quickly cars can move on a stretch of roadway, and it was the primary metric used to approve development and roadway improvement projects by cities, counties, and Caltrans, including the City of Los Angeles. Starting in 2013, SB 743 paved the way for California to transition away from LOS when determining environmental impacts to meet California Environmental Quality Act (CEQA) standards, and as of July 1, 2020, all CEQA projects were required to use VMT rather than LOS.

This meant that a project's impact would consider multimodal transport such as public transit and biking, and that a new project located near multimodal transportation would have less environmental impact than a more isolated project due to greater access to multimodal transport. If a housing development is located near a light rail station and bike lanes, the impact related to VMT would be minimal, as there is ample access to transit. However, if using traditional LOS, the impact would appear more significant, as the number of vehicle trips generated by this new development would prompt wider streets and more miles of roadway to handle the capacity of vehicles, effectively ignoring the innate benefit of the nearby transit options.

These are then tied back to traffic safety as SB 743 also designates traffic safety impacts an environmental impact, particularly where additional risk is placed on pedestrians and cyclists. This gives the City of Los Angeles more opportunity to require private contractors to address traffic safety in the environmental clearance process.

Figure 2: HIN Map from 2017 Vision Zero Action Plan



### **Roadway and Transportation Data**

In addition to automated traffic counts on major roadways, there are many other important datasets currently being collected by the City and hosted online using GIS. These GIS data are available in several places, through Caltrans<sup>9</sup> and Los Angeles GeoHub<sup>10</sup>, and include relevant transportation data such as sidewalks, streets, bikeways, transit networks, and much more. All these data are publicly available and are used in a wide variety of analyses and are useful in determining the locational context of a project. Transportation GIS data is primarily maintained by the LADOT, while other demographic and business-related GIS data are maintained by other departments within the City and County of Los Angeles.

### **Analysis Procedures**

With advancements in technology and data collection methods, GIS data has been the primary source of transportation and traffic analysis for municipalities in recent years, as multiple datasets can be compared simultaneously in a single map. This also allows more in-depth analysis to occur when selecting transportation projects, and for determining baseline conditions for wide-reaching programs such as Vision Zero.

One of the primary datasets used in the Vision Zero Program is the HIN¹¹, which is designed to highlight stretches of roadway with a disproportionate number of

fatal and serious injury crashes involving non-motorized users (pedestrians, bicyclists, etc.). The HIN was created by the LADOT in 2016 with the launch of the Vision Zero Program and used finalized crash data from SWITRS from January 2009-December 2013 to determine the streets with the highest concentrations of fatal and serious injury crashes involving bicycles and pedestrians. From these data, the Vision Zero team stated that "65% of all deaths and severe injuries involving people walking occur on just 6% of our streets."

<sup>11</sup> https://lapdonlinestrgeacc.blob.core.usgovcloudapi.net/lapdonlinemedia/2022/02/SO\_22\_2021\_COMMUNITY\_ONLINE\_REPORTING\_SERVICE\_TRAFFIC\_COLLISION\_INVESTIGATION\_AND\_VARIOUS\_RELATED\_DEPARTMENT\_MANUAL\_SE.pdf



<sup>&</sup>lt;sup>9</sup> https://www.lapdonline.org/office-of-the-chief-of-police/office-of-special-operations/transit-services-bureau/traffic-collision-questions/

<sup>10</sup> https://lapdonlinestrgeacc.blob.core.usgovcloudapi.net/lapdonlinemedia/2021/09/01\_13\_2021\_OCOP-NOTICE\_TRAFFIC-COLLISION-INFORMATION-FORM-043700\_REVISED-1.pdf

### PROGRAM INDEPENDENT EVALUATION

The HIN was later refined even further with the addition of "Priority Corridors" in the 2017 Vision Zero Action Plan, which identified 40 locations on the HIN that have the highest concentrations of KSI crashes where corridor improvements would be prioritized. "The vast majority (70%) of KSI collisions occur at intersections rather than mid-block locations. These intersection-based collisions tend to be along high-collision corridors rather than focused at a few locations, suggesting that corridor-level treatments, especially those targeted at reducing speeding, are likely to be more effective at eliminating fatalities compared with spot-level treatments scattered throughout the City." 23 additional priority corridors were identified in 2019, following the same methodology as the 2017 addition to include intersections with the most fatal and serious injury crashes. Priority corridors were created to encompass as many High-Injury Intersections as possible, as LADOT prioritizes these locations when installing roadway improvements to provide the most public benefit.

#### **DATA USE SUMMARY**

A key strength of Los Angeles Vision Zero is the data-driven nature of the program, which allows crash data to be the primary factor in choosing new locations for safety improvements. This process is one of the core strengths of the program, as it allows a more equitable distribution of safety funds across the city and addresses the issue of non-investment in vulnerable areas. This crash data is typically weighted by the severity of the crash, ranging from fatal crashes as the most serious to property damage only crashes being the least serious.

While not the only factor in determining safety needs, enhancements to crash data collection, storage and retrieval capabilities will facilitate future updates to Vision Zero priorities and will allow more timely and accurate monitoring of safety conditions.

Interviewees identified that Los Angeles has done well in identifying the causes of fatal and serious injury crashes with expanded outreach efforts and analyzing crash data to determine listed causes of crashes. Speed was determined to be the primary factor in the severity of injuries in crashes, especially for pedestrians and bicyclists. Larger and heavier vehicles as well as increases in aggressive driving behavior were also identified as factors contributing to fatal and serious injury crashes.

From these data and outreach efforts, locations for pedestrian and bicyclist improvements were chosen and implemented, including LPIs, narrowing roadways with paint lines, and restriping crosswalks. These were identified as "Phase 1" treatments, meaning that they are easier to install quickly and are cost-effective, as well as being limited to small areas with high concentrations



of fatal and serious-injury crashes. More comprehensive improvements typically involve more robust infrastructure installations and modifications, which is why Vision Zero developed the HIN and priority corridors/intersections to better target high concentrations of crashes. Interviewees echoed how HIN and priority corridors/intersections resulted in a more effective use of resources by allowing agencies to focus their resources in a more efficient manner. With these priority areas identified, speed enforcement and comprehensive infrastructure improvements could be made in a more impactful way. Furthermore, identification of these areas assists in safety programs beyond Vision Zero, as other safety grants such as Active Transportation Program (ATP) utilize these data to justify safety improvements in their own project areas.

While determining overall program value as it relates to reducing crashes—as this can be challenging without more than five years of data—interviewees expressed positive results from projects already installed or currently underway. One of the primary benefits expressed is that of equity, as the data-driven approach allowed safety improvements to be installed where they were most needed based on crash data rather than solely on public outcry. This has allowed improvements to be installed in historically underserved communities citywide.

This evaluation resulted in two finding areas for current uses of data, as follows:

Data-driven project selection

• Crash data collection, storage, and retrieval.

### **TOPIC AREA 1: DATA-DRIVEN PROJECT SELECTION**

**EVALUATION CRITERION:** Regularly updated and tiered HIN, corridors, and intersections are used to drive Vision Zero program efforts. The outcomes are integrated into a comprehensive framework to inform decision-making.

**FINDING 1:** The HIN and ad-hoc safety studies are used to identify the City's priority corridors, but the outcomes were not integrated into a comprehensive framework to inform decision-making, impacting the timely implementation of Vision Zero Program actions and strategies.

Vision Zero is a data-driven program. Vision Zero investments target roadway and intersection characteristics that been shown to contribute to traffic fatalities in the city in a systemic way, with the goal of retrofitting infrastructure with safety upgrades as resources allow. Larger investments are made in locations with proven crash histories and targeted to enhance safety and equitable mobility. Crash data is used to define a HIN, while demographic and roadway data are used to define a high-priority network from the HIN. This methodology minimizes innate biases that are present in typical project selection processes, as locations are chosen and prioritized based on crash and traffic data and prioritized by neighborhood need rather than subjective reasoning. This also means that the effectiveness of the project selection process relies heavily on the quality and frequency of data and having a reliable source of data crucial for effective decision-making.

LADOT uses a three-phase project designation for Vision Zero initiatives. Phase 1 projects are typically small local projects that do not require physical changes to the roadway beyond roadway markings and signs. Phase 2 projects are generally larger in scale and involve modifications to traffic signals. Phase 3 projects are the most substantial and typically involve physical roadway changes. These are described in more detail in Topic Area 5. The HIN provides LADOT with a means to prioritize the larger phase 2 and phase 3 investments, while lower-cost phase 1 investments are implemented more systemically.

In 2015, the Mayoral Directive was issued to address this challenge and requested the development of uniform processes for interdepartmental data collection and publishing. The directive aimed to enhance the utilization of data in identifying, prioritizing, and evaluating projects, as these data are used throughout the entire project lifecycle. Initially, various data sources, including crash data; information about involved parties such as pedestrians, cyclists, and seniors; and the city's Health and Equity Index, were utilized. However, in 2019 and 2021, the approach was revised to primarily focus on crash data during the initial stages of prioritization, while incorporating additional data sources during more detailed planning.

The Vision Zero Program has developed a list of corridors and projects that are periodically reviewed and approved by the City Council, with a focus on enhancing transparency in investment decisions and addressing the needs of underserved communities. Priority corridors are updated every few years, and they may or may not include Priority Intersections. Data are utilized to identify the HIN, which is defined as the 500 miles with the highest number of fatal and serious injury crashes out of the approximately 7,000 miles of streets. Priority corridors are a subset of the HIN. The HIN has remained consistent since 2015, but efforts are underway to update it to reflect more current conditions.

The priority corridors were initially established based on the HIN in 2017, and additional corridors and intersections were added in 2019 and 2021. The 2019 update incorporated connecting segments from high-crash locations and considered equity concerns. It also included ongoing projects to ensure continuous safety improvements.

LADOT has work underway to refresh its HIN and priority corridors. The HIN update is expected to have up to six different HINs: one general-public-facing HIN, and five modal-specific HINs (vehicle, motorcycle, bicycle, scooter, and pedestrian). The additional HINs are expected to help identify mode-specific interventions where appropriate. The priority corridor update will build on the 2021 work by considering two additional methodologies and thresholds:

- 1. **Inclusion of near miss data.** LADOT has been working with a vendor (MicroTraffic) to collect information on near misses at key intersections in the City. This information is being considered as an input into future priority corridors.
- 2. Increase focus on underserved communities. Past priority networks considered underserved communities, but were subsequently more driven by crash data. The updated HIN identification process may return that focus.



#### **ELECTRONIC CRASH RECORDS SYSTEM**

There are tools available to allow field officers to enter crash reports digitally and automatically transmit information back to a centrally kept crash database. A system like this would reduce workload, reduce transcription error, allow less time spent per report, allow more information to be captured, and make it easier to query crash data for specific analysis. Some of the available software packages include the ability to perform Highway Safety Manual network screening analyses natively within them, which could support more frequent monitoring of a HIN or priority corridor network.

Systems such as Crossroads, Intersection Magic, Brazos, or others have crash mapping and diagramming capabilities to facilitate visualization of crash histories and patterns.

The start-up cost and effort for systems like these can be high, making it a challenging initiative to start. However, potential grant sources exist to help police departments modernize their safety data collection such as the Traffic Records Improvement Grant Program from OTS.

### Safety Dashboarding

There is a long-term commitment to reviewing Killed or Seriously Injured (KSI) data, which help maintain the prioritization process. The program is transitioning from solely ranking projects based on the quantity of KSI incidents to considering rates (i.e., KSIs per mile), thereby identifying smaller projects with better safety outcomes. The images in Figure 3 below and Figure 4 on the next page are examples of the Caltrans Safety Dashboard that provides an overview of crash activity and can show progress in reducing fatal and serious injury crashes.

The Home Fatals Serious Injuries Challenge Area Location Counties Cause Crash Conditions Party Level Victim Level Fatals (FARS ) California Strategic Highway Safety Plan (SHSP) Crash Data Dashboard **CRASHES BY CHALLENGE AREA:** All Challenge Areas Reset All Fiel. 112,444 104% 32.011 104% % of 10 Year Total Fatal % of 10 Year Serious Injury Crashes Crashes (SWITRS) Challenge Areas Aggressive Driving/Speed Management Aging Drivers 18.275 Crash Severily **Bicyclists** (AII) Caltrans District Commercial Vehicles (All) Distracted Driving MPO (All) Impaired Driving 35.575 County Intersections 34,619 (All City Name Lane Departures 29.962 Motorcyclists Tribal (All) Occupant Protection State Highway System (All) 27,509 Pedestrians Party Race Work Zones Victim Gender Young Drivers

Figure 3: Caltrans Safety Dashboard - Illustrative

Source: Caltrans

Figure 4: Caltrans Safety Dashboard - Illustrative

de la T 🕶 Caltrans Travel **Hork with Caltrans** Welcome to the California SHSP Crash Data Dashboard FATAL VICTIMS & CRASHES OVERVIEW: All Challenge Areas

direct access to crash data to support data-driven implementation of the SHSP. The dash Reporting System (RAPS) and the Statewide Integrated Traffic Records System (SWITPS). The dashboard allows for filtering of the number and characteristics of fatal and serious injury crashes of · Crash Severity · Crash Party and Victim Demographics. 34,776 et that is being released sooner than the finalized data in order to provide ou To use this site, you must apply for an account. Registering only takes a few minutes.

Guidebook and instructional videos in English and Spanish.

Login Register

Please provide us your feedback on the data that is being provided for the SHSP by filling out a very brief

This web site has been tested with Apple Safari, Microsoft Edge, Mozilla Firefox and Google Chrome. You

a

Source: Caltrans

FATAL INJURIES (SWITRS)

### Before-and-After Evaluations

The post project studies conducted to assess the effectiveness of implemented measures have limitations, including inconsistent before-and-after analysis and the absence of cost-benefit analysis, which can hinder accurate evaluation and understanding of the interventions' impact. LADOT currently uses their Safety Toolkit for determining the cost, effectiveness, and time of each safety improvement. This document was prepared in 2019 for 15 different types of safety improvements. Even though this document gives the Vision Zero planning teams an initial idea about the cost and effectiveness of a specific intervention by providing low-medium-high and short- medium-long assessment, it is very high level and does not provide any "after" data such as the associated reduction in crashes, changes to vehicle speeds, or the reduction in conflicts with moving vehicles. According to the interviews, there is no assessment that they rely on for understanding the cost and benefit of safety improvements.

LADOT has work underway to evaluate the impact of previous installations. The purpose is to evaluate if the suite of countermeasures has successfully reduced risk and possibility of serious injury or harm. The intent is a before-and-after assessment of four corridors in Los Angeles, intersection treatments or other pedestrian crossing facilities, and one bicycle facility.

A consistent approach before/after evaluations for the entire program would assist the Vision Zero Program management team in determining the effectiveness of safety improvements. This in turn will inform decision-making (e.g., budgeting and funding, project planning and approval, and coordination).



Develop stratified HIN sets: Create subsets within the HIN that focus on specific crash characteristics such as crash geometry, involvement of vulnerable road users, or roadway conditions, in addition to fatal and serious injury crashes. In addition to the benefits for planning more targeted treatments, this will enable the LAPD to prioritize resources to areas where specific crash types are more prevalent. By targeting these areas, Phase 2 and 3 improvements can be implemented where they are needed most.

Phase 1 improvements should be implemented proactively where appropriate citywide based on observed characteristics associated with crashes rather than focusing on existing hot spots. Update the HIN at regular intervals to capture changes in crash patterns due to the impact of improvements and land uses.

## VISION ZERO

### PROGRAM INDEPENDENT EVALUATION

# IMPROVEMENT OPPORTUNITY 1.2

LADOT or the office responsible for managing the program in the future should create a robust database and associated frameworks to enable performance measurement and continuous improvement, including before-and-after assessments conducted at least a year after the improvement becomes active. This will also enhance transparency between the program implementation teams, the CAO, and Mayor's Office in the context of program's performance, interagency and external coordination support, decision-making, and alignment with other relevant projects.

# IMPROVEMENT OPPORTUNITY 1.3

Develop locally calibrated Safety Performance Functions (SPFs). SPFs provide an expected number of crashes that a given facility could experience based on the performance of similar facilities in the City. Once calibrated locally, SPFs allow for predictive crash analysis that is not dependent on actual crash data and avoid the variations seen every year by traditional black spot analysis. These will use the broader safety trends in the City of Los Angeles to help estimate future risk associated with roadway types, and the likely safety outcomes of future roadway projects that will change roadway configurations. These predictive measures will help the city become more proactive in safety project implementation.

# IMPROVEMENT OPPORTUNITY 1.4

Leverage newer technologies that allow enhanced data collection such as near-miss detection at intersections, big data sources that measure multimodal traffic activity, and other similar data that refine risk assessments and can help prioritize Phase 3 and other larger investments.

### TOPIC AREA 2: CRASH DATA COLLECTION, STORAGE, AND RETRIEVAL

**EVALUATION CRITERION:** For best results, Vision Zero requires fully automated crash data collection for all crashes including minor crashes and near misses.

**FINDING 2:** Inefficiencies in LAPD crash data collection and reporting processes are limiting the program's ability to plan and implement the Vision Zero strategies. These include, but are not limited to, the lack of an electronic reporting system for crashes, and citations, and the lack of collection of all different types of crashes.

LAPD currently uses handwritten and paper data entry for citations and crash reports. This makes the process more data intensive and reduces the accuracy and reliability of injury record data and enforcement activity. Since January 2021, LAPD is no longer required to respond to all crashes and is not required to file reports for all crashes<sup>12</sup>, with changes reflected in the updated crash form published January 13, 2021<sup>13</sup> and codified by Special Order No. 22, 2021<sup>14</sup>. As stated in Section 415.05 in the LAPD Department Manual Volume IV, "A Traffic Crash Report, CHP 555 Form Set, shall be completed, when a traffic collision involves one or more of the following: Fatality; Suspected Serious Injury; Hit-and-Run with Injury; City Property Involved with possible City liability; and DUI." Therefore, crashes involving a suspected minor injury, possible injury, or property damage only are not required to be reported by the LAPD.

Manual recordkeeping increases police workload and is a key driver limiting reporting of more minor crashes, but under the current system, it allows more officer time to be spent on other enforcement needs but also creates a data vacuum that puts the City of Los Angeles at a disadvantage relative to other cities with more complete data collection processes. While LAPD had a grant and was working towards implementing an all-electronic system, currently crash and citation records are still maintained on paper. Safety funding sources such as the Highway Safety Improvement Program (HSIP) require direct relationships between crashes prevented and the improvement being funded to be quantified. Without a complete set of crash data, the City of Los Angeles is unable to take full credit for the benefits of a proposed project.

National Highway Traffic Safety Advisory, Traffic Records Assessment Advisory, 2018 Edition, Report No.DOT-HS-812-601



<sup>12</sup> National Security Council, https://www.nsc.org/getmedia/88c97198-b7f3-4acd-a294-6391e3b8b56c/undercounted-is-underinvested.pdf, accessed on 07/07/2023

Bureau of Transportation Statistics, https://www.nsc.org/getmedia/88c97198-b7f3-4acd-a294-6391e3b8b56c/undercounted-is-underinvested.pdf, accessed on 07/07/2023

## VISION ZERO

### PROGRAM INDEPENDENT EVALUATION

Limiting crash data collection to fatalities and serious injuries can have the following impacts<sup>15,16,17</sup>:

P	Reduced capacity for issuing and tracking citations	Officers need to spend more time at each stop to document citations, and additional resources are needed on the back end to track and log them, introducing more potential for error, which could lead to dismissal of the citation.
	Incomplete understanding of crash patterns	Focusing solely on fatalities and serious injuries provides only a partial picture of road safety issues. By excluding less severe crashes, the available data fail to capture the full extent of risks and problem areas on the road.
©	Inadequate assessment of risk factors	By solely analyzing fatal and serious injury crashes, important risk factors associated with nonfatal crashes may be overlooked. These risk factors could include distracted driving, speeding, aggressive behaviors, or infrastructure deficiencies that contribute to a higher likelihood of crashes.
	Lack of proactive and preventive measures	Limiting the focus to severe outcomes, the emphasis shifts more towards reactive measures, rather than prioritizing preventive actions.
8	Inaccurate evaluation of interventions	Leads to an incomplete evaluation of the impact of safety measures implemented under the Vision Zero Program.
<b>*</b>	Missed opportunities for education and awareness	By limiting data collection to fatalities and serious injuries, opportunities to identify patterns and trends in less severe crashes are missed. These patterns provide valuable insights into specific risk groups, problematic behaviors, or locations that would benefit from targeted education campaigns and outreach efforts.

Since 2021, LAPD is no longer providing injury data to LADOT due to insufficient resources and repercussions from the defund the police movement. The department's data collection and archiving processes are also a challenge in that crash records and other relevant enforcement data cannot easily be extracted and shared with LADOT for safety analysis. This challenge will become more acute as LADOT revises its analysis procedures in search of more proactive safety analysis.

The paradigm shift from having LAPD to having community members report certain crash types through the Community Online Reporting Service (CORS) has been challenging so far. The consensus is that there has been a reduction in incident reports and the overall quality of data provided to the Vision Zero Program has been lowered. There is an opportunity to update data collection processes and storage procedures to better align with Vision Zero Program needs.

HINs are powerful tools to aid in the identification of locations where larger investments are needed, but they also tend to mirror the highest traffic corridors that likely have received the most investment already. HINs often miss less costly opportunities to address safety challenges on lesser traveled streets, or in neighborhoods that are less connected to main travel arteries. Supplemental data sources related to equity, exposure, multimodal traffic volume, and roadway characteristics can reveal safety needs that can be implemented quickly and inexpensively at the systemic level, reducing the number of isolated injuries and fatalities.

A planned hybrid approach that concentrates larger investments focused on specific challenges on HIN roadways and systemic improvements on all roadways can quicken the pace of injury reduction, open the city to more competitive implementation grants, and help the city improve equity in its safety infrastructure.

LADOT has taken some steps to explore big data sources and near-miss technologies to improve safety. These efforts are in the early stages.

<sup>17</sup> National Highway Traffic Safety Advisory, Traffic Records Assessment Advisory, 2018 Edition, Report No.DOT-HS-812-601



 $<sup>\</sup>textcolor{red}{\textbf{16}} \ \textbf{Bureau of Transportation Statistics}, \ \textbf{https://www.nsc.org/getmedia/88c97198-b7f3-4acd-a294-6391e3b8b56c/undercounted-is-underinvested.pdf}, \ \textbf{accessed on 07/07/2023}$ 

### PROGRAM INDEPENDENT EVALUATION

# IMPROVEMENT OPPORTUNITY 2.1

Digitize and maintain digital records of crash incidents. This involves converting existing crash records into a digital format and storing them in a centralized database. By doing so, these records become easily accessible and can be efficiently managed, eliminating the need for cumbersome paper-based systems:

- Another crucial aspect is the organization of the digital records within the database.
  It is essential to structure the data in a manner that allows for efficient querying. By
  organizing the records based on relevant crash attributes such as date, time, location,
  and vehicle type, authorized users can easily retrieve specific information without
  requiring significant effort from LAPD staff. This streamlined database querying process
  enables users to access the data they need promptly and accurately.
- To further enhance accessibility and ease of data sharing, the development of a user-friendly portal for authorized users is recommended. This portal would provide direct access to crash records that are not personally identifiable. By utilizing the portal, authorized users can retrieve the necessary information independently, without relying on direct intervention from LAPD staff. This not only saves time and resources but also streamlines the overall data-sharing process, promoting efficient collaboration and information exchange.

# IMPROVEMENT OPPORTUNITY 2.2

Analyze crash data to identify specific trends, such as concentrations of young driver-related crashes, unlicensed driver crashes, or senior driver crashes. By recognizing these patterns, the LAPD can develop targeted safety enforcement campaigns and initiatives that address the factors contributing to elevated crash rates. This approach aims to improve safety, preserve independence, and reduce the occurrence of crashes associated with specific risk factors.

# IMPROVEMENT OPPORTUNITY 2.3

Crash data collected and stored by LAPD should be supportive of guidelines set by the NHTSA Traffic Records Program Assessment Advisory, 2018 Edition (Report No. DOT HS 812 601).





### APPLICATION OF TRAFFIC SOLUTIONS

This chapter presents the evaluation the accurate and appropriate application of traffic safety solutions to traffic safety problems in the City of Los Angeles. This is a broad-ranging evaluation that resulted in eight finding areas as follows:

- Program Governance
- Performance and Tracking of Vision Zero Action Plans
- Vision Zero Planning, Budgeting, and Resourcing
- Engineering, Enforcement, Education, and Evaluation
- Integration of Vision Zero with Other City Departments
- City Street Design Guidelines
- Vision Zero Program Progress
- Equity in Project Planning and Implementation.

### **TOPIC AREA 3: PROGRAM GOVERNANCE**

EVALUATION CRITERION: An established program governance is in place, leading to documented processes and clarity in roles for every aspect in the Vision Zero Program.

FINDING 3: There are no program policies, procedures, and governance frameworks to guide program staff and other involved parties on Vision Zero Program planning, implementation, and controls.

One key barrier to progress for the goals of the Vision Zero Program is the absence of clear accountability and welldefined roles and responsibilities among stakeholders. Without a transparent governance framework, managing program expectations and goals can be challenging. This can result in a lack of clarity regarding who is responsible for specific tasks and inefficient allocation of resources.

The Vision Zero Program for Los Angeles was born from a 2015 Mayoral Directive. The Directive established program goals, a Vision Zero Steering Committee and a Task Force, and sets of short- and long-term actions. The Action Plan (2017) and Action Plan + Progress Report (2018) that followed set up equity and engagement strategies, implementation goals, as well actions and strategies. The implementation section of the 2017 Action Plan highlights Engineering. Education, Enforcement, and Evaluation as four key drivers for implementing the program.

However, detailed policies and procedures related to governance of the Vision Zero Program were never established. Over time, this lack of Vision Zero Program governance documentation has led to challenges at multiple levels, such as collaboration, participation, and program implementation.



The one category where multiple guiding documents were developed relates to the engineering component of Vision Zero, as shown in **Table 5** below. These reports are mainly technical and routinely used to plan and implement safety improvement projects.

Table 5: Representative Sample, LADOT Guidance Documents

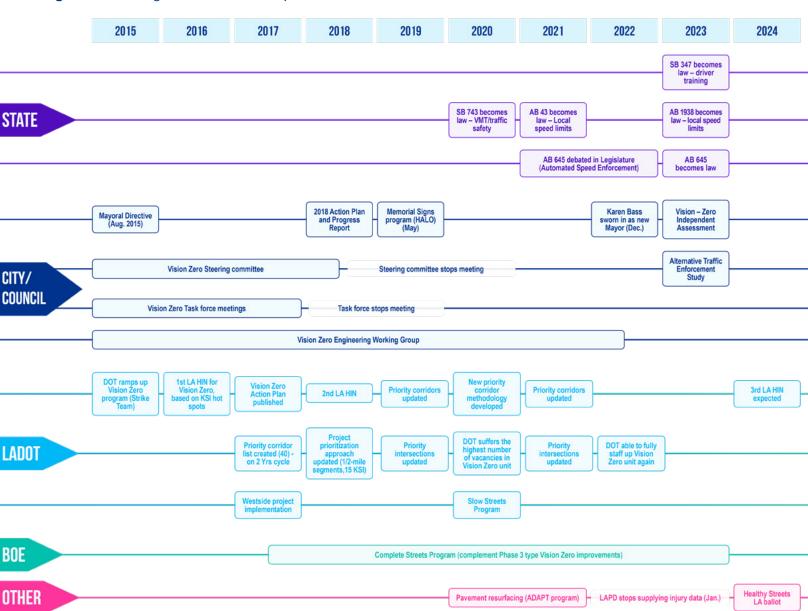
<b>Document Name</b>	Issued	Document Content	LADOT's Purpose of Use
Safety Tool Kit	September 2019	This document provides a high-level assessment on cost, time, and effectiveness of each improvement type (low-medium-high and short-medium-long) with expected outcome in percentages (i.e., speed redaction factor and crash reduction factor in percentages). The document also provides a one-page summary on each improvement type's purpose, benefits, and suggested locations.	To prioritize safety improvements and choose their locations
Los Angeles Vision Zero Transportation Assessments	December 2020	This corridor report provides a snapshot of existing and estimated future travel conditions along Vision Zero Priority Corridors.	To inform planning and implementation of safety enhancements by providing characteristics of priority corridors
Design Element: Lane Configuration Guidelines	January 2020	LADOT Complete Streets Committee issued design guidelines for lane configuration projects.	To inform design of lane configuration projects
The City of Los Angeles Complete Streets Design Guide	May 2020	<ul> <li>This document is a supplement to the following City of Los Angeles documents:</li> <li>The City of Los Angeles Complete Streets Design Guide</li> <li>BOE Street Design Manual and Standard Plans</li> <li>LADOT Manual on Policies and Procedures.</li> </ul>	The BOE and LADOT documents largely do not provide guidance on the safety improvements. This supplement expands upon the content in the Complete Streets Design Guide to provide designers guidance to implement these safety improvements.

Source: LADOT, BOE

## VISION ZERO PROGRAM INDEPENDENT EVALUATION

One way to infer roles and responsibilities for Vision Zero is to view a histogram of the program since its inception in 2015 (**Figure 5**). In this chart, clearly visible is the City/Council role of leaders and overseers of the program, with LADOT taking the lead role for planning and implementing safety improvements, with support from LAPD, BOE, and others. Most relevant safety-related bills occur at the State level, and these are shown at the top of the graphic.

Figure 5: Los Angeles Vision Zero Key Events



The Mayoral Directive established a Vision Zero Executive Steering Committee and a Vision Zero Task Force. The Executive Steering Committee was chaired by the General Manager of the Department of Transportation (DOT), and co-chaired by the Chief of Police (or his designee). The directive further identified representatives from other Departments and Bureaus, and similarly for the composition of the Task Force. However, no detailed charter or a centralized program management unit was established for Vision Zero. The Steering Committee met from late 2015 through mid-2018, and the Task Force met from late 2015 to late 2017. The only Vision Zero group that has continued to meet to the present has been an engineering-focused Working Group.

As shown in **Table 6** below, the immediate actions for the Executive Steering Committee are assigned to one or multiple lead agency(ies). However, the multiplicity of agencies and lack of policies and procedures detailing which divisions and staff would complete each action, along with other reasons, impacted implementation of the program. Over time, Mayoral oversight of the Vision Zero Program was reduced. Participation of some other departments/bureaus was reduced as well.

Table 6: Executive Steering Committee Immediate Actions

Action Item	Lead Agency	Participating Agency	Target	Status 2023
Define roles and responsibilities of Executive Steering Committee	Mayor's Office, LADOT, LAPD	-	2015	Not completed
Develop framework and accountability measures	Mayor's Office, LADOT, LAPD	Los Angeles County Department of Public Health (LACDPH)	Ongoing	Not completed
Implement communications strategy and progress reporting	Mayor's Office, LADOT, LAPD	LACDPH	Ongoing	<ul> <li>No communications strategy</li> <li>Progress reports are available for 2017, 2019, 2020, and 2021</li> </ul>
Address immediate traffic safety conditions through identifying priority corridors and implementing related safety improvements, education campaigns, and enforcement strategies	LADOT, LAPD, BOE, BSS, Los Angeles Fire Department (LAFD), LACDPH	BSL, BCA, Department of Disability (DOD), Department of Aging (DOA), Department of City Planning (DCP), Department of Neighborhood Empowerment (DONE), Los Angeles Unified School District (LAUSD), Los Angeles School Police Department (LASP), Metro, Los Angeles County Sheriff	2017	Completed
Develop uniform process for interdepartmental data collection and sharing	Mayor's Office	LADOT, LAPD, LACDPH	2017	Not completed
Develop and coordinate long-term funding	Mayor's Office, LADOT, LAPD, LACDPH	Task Force	2017	Not completed

Source: Mayor's Office, KPMG Analysis



### PROGRAM MANAGEMENT FRAMEWORK

Planning and implementation of a capital program like Vision Zero requires a significant level of coordination since it's a multi-entity effort. To ensure effective program management and execution that leads to improved program outcomes and increased impact on public safety, there must be a structured approach. The City of Los Angeles did not establish such a framework for the Vision Zero Program, and this resulted in missed program targets.

Additionally, the City of Los Angeles has not established a centralized function or program management unit that would oversee the Vision Zero Program and safety improvements to ensure that they are aligned with the Vision Zero goals and strategies. Such a unit could establish and maintain program management policies, procedures, and governance frameworks to assure that safety improvements are executed consistently across the program. A centralized program management unit could also close the gap in continuous improvement efforts by continually monitoring and evaluating program performance to identify areas for improvement and implement changes to enhance program effectiveness and efficiency. To date, there has been minimal to no efforts in the evaluation component of Vision Zero Program.

Other critical responsibilities of a centralized program management unit are resource management, risk management, reporting and communication, and quality management:

	Resource management	Program resources, such as personnel, funding, and technology are available and allocated appropriately. The outcome of this process would inform the City of Los Angeles' annual budgeting process and clear out existing visibility issues.
RISK	Risk management	Program risks and issues that may impact program success are identified, analyzed, and mitigated.
	Reporting and communication	Regular status reports and updates on program performance to internal and external stakeholders. The current reporting is limited to a single annual report to City Council without a standardized structure. Also, the annual report does not include all Vision Zero Program updates per the feedback received from LADOT.
<b>©</b>	Quality management	Deliverables and outcomes meet established quality standards and comply with regulatory requirements.

If implemented, a program management framework can provide the following benefits to the Vision Zero Program:

- Clear goal alignment: All activities and initiatives within the program are aligned with the Vision Zero goal, actions, and strategies.
- Role and responsibility clarity: Defined roles and responsibilities for stakeholders involved in the program, reducing confusion and increasing accountability.
- Consistent approach: A consistent approach to managing the program, ensuring that all aspects of the program are executed in a standardized way.
- Improved decision making: A framework for decision-making, ensuring that decisions are data-driven and based on defined criteria.
- Efficient resource utilization: Resources such as personnel, funding, and technology are utilized efficiently and effectively, reducing waste and driving performance.
- Greater program visibility: Greater visibility into program activities and performance, allowing stakeholders to stay informed and make informed decisions.

Some key processes of a program management framework are shown in **Figure 6** below with current status of City of Los

Figure 6: Key Processes of a Program Management Framework with Current Status

Angeles' Vision Zero Program management efforts.

No systematic approach		Partially demonstrated, but no systematic approach		Systematic approach
------------------------	--	--	--	---------------------

		•	but no system	ialic approach						
	Program Management Framework									
Communication Management	Schedule Management	Issue Management	Risk Management	Scope Management	Budget Management	Quality Management	Resource Management			
	$\circ$	$\circ$	$\circ$		$\circ$	$\circ$	$\bigcirc$			
			What – il	lustrative						
Planning, oversight, and realization of information flow through personnel associated with the project	Planning, coordination, and monitoring of the project schedule to achieve timely and proper completion	Effective closure of open decisions and removal of barriers to allow teams to progress	Identification, prioritization, and management of potential risks to project delivery	Setting the boundaries for the project with a well- defined scope	The cost planning and monitoring of the project budget	Performance and deliverable characteristics meet the requirements and expectations	Planning and management of human and physical resources on the project			
			How – ill	lustrative						
Biweekly meeting cadence: team meetings, project meetings, program management team meetings, and sponsor meetings	Status reporting and monthly status/ dashboard reports detailing the status of the project, including initial task list, status of each task, issues noted, and anticipated completion date	Tracking issue owners, priority, and due dates to avoid project delays	Process includes Risk Log and Risk Management working sessions	Change control process, governing requests for changes to designs, decisions, and scope	Budget tracking, reporting monthly status of cost versus budget and ensuring invoices reference completed work against contractual requirements	Sign-offs of finalized documentation and key deliverables	Managing resourcing proactively, through risk management process and reporting to project sponsors for assistance, as needed			

The benchmarking study indicates that most cities choose to establish a Program Management Office (PMO), in most cases reporting to the Mayor's Office (**Figure 7**).

Figure 7: Peer City Program Management Office (PMO) Status

Peer City	Has a PMO?	Reports to:
Washington, D.C.	Yes	Mayor's Office, City Council, Administrative Office, and other City Departments
New York City	Yes	Mayor's Office, City Council, Administrative Office, and other City Departments
Houston	Yes	Mayor's Office, City Council, Administrative Office, and other City Departments
San Francisco	Yes	Mayor's Office, City Council, Administrative Office, and other City Departments
Seattle	Yes	Mayor's Office, City Council, Administrative Office, and other City Departments
San Diego	Yes	Mayor's Office
Boston	No	City Departments
Phoenix	No	Mayor's Office and other City Departments
London	Yes	Mayor's Office and other City Departments
Vancouver	Yes	City Departments

# IMPROVEMENT OPPORTUNITY 3.1

Establish a centralized function or unit responsible for planning and delivering the Vision Zero Program utilizing existing program resources. A dedicated program management unit can provide the necessary structure, expertise, and oversight to ensure effective project management, monitor progress, and coordinate efforts across departments and agencies.

# IMPROVEMENT OPPORTUNITY 3.2

Under this centralized function, establish program elements such as:

- Develop policies and procedures that set up detailed charter of roles/responsibilities for all critical entities (LAPD, LADOT, BSS, BOE, and Mayor's Office) and accountability mechanism for those roles. One example is an overall governance framework documentation structure. Consider the option of injecting Vision Zero Program objectives, goals, actions, and strategies into existing department/ bureau governance if viable.
- Define a clear role for the LAPD that includes routine coordination with the Vision Zero team, a system and mandate for data sharing, and corresponding allocation of Vision Zero resources.

# IMPROVEMENT OPPORTUNITY 3.3

Re-establish Steering Committee and Task Force structure, with documented clear roles and responsibilities for each, along with appropriate cadence of meetings (e.g., every six months or two months). Provide tools for Vision Zero to benefit from a real capital program and advanced planning for projects. Membership in these bodies needs to recognize the key stakeholders—Mayor's Office, LADOT, LAPD, BOE, and BSS. This centralized function should also develop a decision-making process that facilitates prioritization and collaboration with stakeholder groups.

### TOPIC AREA 4: PERFORMANCE AND TRACKING OF VISION ZERO ACTION PLANS

**EVALUATION CRITERION:** The Vision Zero Action Plan is updated on a regular basis, ideally with grant support. Actions and strategies are tracked and updated in each subsequent version of the Action Plan.

**FINDING 4:** While some major actions and strategies from the 2017 Vision Zero Action Plan were implemented, many others were not.

The 2017 Vision Zero Action Plan identified the actions under four major categories or goals:

# Create Safe Streets for All

# Adopt New Policy and Legislation to Strengthen Safety

## Respond to Relevant Data

## Develop a Culture of Safety

- Pavement preservation
- Speed surveys
- Temporary street closures
- Bicycle network
- Traffic signs
- Safe Routes to School (SRTS)
- Speed mitigation around schools
- · Capital safety improvements
- Street lighting
- Street design
- · City design standards
- Signal timing

- Legislation to discourage speeding
- Collision reporting
- Traffic law compliance
- Sustainable funding strategy
- Collision database
- Use of data
- Consideration for data-driven enforcement strategy
- Vision Zero Los Angeles education campaign
- Community partnerships
- Community building
- Partnering with technology
- Partnering with insurance organizations
- · Education on impaired driving
- · Partnering with trauma centers
- Maximum media saturation for Vision Zero
- Partnering with government organizations

Based on review of the Mayoral Directive, Vision Zero Action Plans, LADOT's Annual Status Reports to Council, and stakeholder interviews, the status of Vision Zero Program actions and strategies is summarized in **Table 7** and **8** below.

Table 7: Status of Actions and Strategies

Actions and Strategies/ Topic Area	Number of Actions	Achieved % (by target date)	Achieved % (with delay)	Not Achieved %	In Progress %
Total	56	5%	48%	46%	11%
Create safe streets for all	24	8%	79%	13%	4%
2. Adopt new policy and legislation to strengthen safety	8	13%	0%	88%	50%
3. Respond to relevant data	6	0%	33%	67%	0%
4. Develop a culture of safety	18	0%	33%	67%	6%

Sources: 2017 Vision Zero Action Plan, LA 2018 Action Plan + Progress Report, Annual Reports (FY19-20, 2019, 2020, and 2021), stakeholder interviews, and other documents

#### Notes

- (1) Actions and strategies with target completion date of 2025 are excluded from the evaluation.
- (2) Per our interviews with LADOT, BSS, and BSL, LADWP was not actively involved in the Vision Zero Program implementation as a key partner.
- (3) This assessment is reviewed by Vision Zero partnering agencies/bureaus before it's finalized.
- (4) When there is no proof of completion for a strategy, the interviews are used as the key source of reference.
- (5) The progress or status report is not developed for 2018.

Among a total 56 actions and strategies with 2017 and 2020 target dates, only 5% were achieved on time, 48% were achieved with a one- to three-year delay, and 46% have not been achieved.

In the absence of an Action Plan update, this 2023 independent assessment is the first one that measures progress against the actions and strategies identified in the Action Plans.



Table 8: 2017 Action Plan – Detailed Status of Actions and Strategies

Status: Achieved 🗸



Achieved with delay



Not achieved



In progress



Topic	Actions and Strategies	Target Completion Date	Status	Progress Evaluation	Partners
1. Create SS4A					
Pavement preservation	Digitize annual Street Services work plans to allow for better coordination with the DOT	2017	<b>✓</b>	Achieved – BSS has digitized its work plans and hosted them on their bureau's website at <a href="https://streetsla.lacity.org">https://streetsla.lacity.org</a> . This was completed in October 2019.	BSS, LADOT
	Inspect and repair 100 crosswalks on the HIN	2020	<b>✓</b>	Achieved – Completed in August 2023. Per BSS, LADOT is the lead agency on inspection and repair of crosswalks and BSS is responsible for the street resurfacing prior to the repairs of the crosswalks.	BSS, LADOT
Speed surveys	Complete 100% of the expired surveys along the priority corridors, 75% of the HIN and 50% citywide	2017	<b>✓</b>	Achieved – The City Ordinance #185922 went into effect on January 27, 2019, and all sign changes had been made by June 30, 2019, eliminating all expired speed zone surveys.	LADOT, LAPD
	Complete 100% of the expired surveys citywide	2020	<b>✓</b>	Achieved – The City Ordinance #185922 went into effect on January 27, 2019, and all sign changes had been made by June 30, 2019, eliminating all expired speed zone surveys.	LADOT, LAPD
Temporary street closures	Provide annual Department of Water and Power work plan to allow for better coordination with other City departments; evaluate temporary sidewalk closure procedures	2017	<b>✓</b>	Achieved – Development Services Enhancement Partnership Plan was executed in 2018 for the overall coordination of temporary road closures. In 2019, guidelines were prepared for temporary closures associated with sidewalk and curb ramp replacement work.	LADWP, LADOT
	Update the Work Area Traffic Control Handbook (WATCH) to strengthen requirements for pedestrian and bicycle detours; update training modules to incorporate changes	2020	<b>⊘</b>	Achieved – 2019 WATCH Manual includes enhanced treatments for detouring bicycles when closing bike lanes, or detouring vehicle traffic into established bike lanes. Per LADOT, the updates were incorporated into the training modules for preparation and review of short-term temporary lane closure plans they provided to City Engineers as well as Industry Designers.	LADWP, LADOT

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Topic	Actions and Strategies	Target Completion Date	Status	Progress Evaluation	Partners
Bicycle network	Identify bike network gaps during initial project development	2017	<b>✓</b>	Achieved – Per BSS, LADOT is the lead agency on identifying bike network gaps. BSS inspected the on-street bikeway network and identified 300 locations for small asphalt repairs, which were completed in July 2017. Per LADOT, bike network gaps were part of initial scoping and development of the initial Vision Zero Projects (the initial 40 priority corridors). The status was "on track" per 2018 Action Plan + Status Update, but the actual completion date is unknown.	LADOT, BSS
	Develop a system for pavement inspection/repair of bikeway facilities	2020	<b>✓</b>	Achieved – BSS developed a system for pavement inspection and repair of bikeway facilities in July 2021. The program has been developed by BSS Street Maintenance Division (SMD). SMD cross references the bike lane repairs with their resurfacing program and maps all the bike lanes that aren't currently scheduled in the resurfacing program.	LADOT, BSS
				Then, SMD inspects each location to determine the condition of the bike lanes and to see if the bike lane is an actual dedicated bike lane. Finally, they schedule bike repairs and create a bike lane spreadsheet containing completion dates along with measurements and material use.	
Traffic signs	Maintain and upgrade speed limit signage	2017	<b>✓</b>	Achieved – The City Ordinance #185922 went into effect on January 27, 2019, and all sign changes had been made by June 30, 2019, eliminating all expired speed zone surveys.	LADOT
	Upgrade the existing sign maintenance program	2020	X	No proof of completion per Annual Status Reports and other information received	LADOT
Safe Routes to School (SRTS)	Install 180 high-visibility crosswalks near 50 schools on the HIN	2017	<b>✓</b>	Achieved – Per LADOT, HIN Crosswalk upgrades were completed by 2020. They didn't target or track 50 schools specifically, but they mentioned that this action was achieved as part of the effort in 2020. The LADOT also published another action plan called Safe Routes to School Action Plan with the goal of creating SS4A. However, despite the similarities, it is a different action plan with different commitments.	LADOT
	Complete 50 Safe Routes to School safety plans	2020	<b>✓</b>	Achieved – All 50 plans were completed on June 30, 2022.	LADOT



Торіс	Actions and Strategies	Target Completion Date	Status	Progress Evaluation	Partners
Speed mitigation around schools	Install 11 school safety zones (15 mph zone within 500 feet of school)	2017	<b>✓</b>	Achieved – All 11 pilot locations were completed by 2019.	LADOT
	Install 50 school safety zones	2020	•	Achieved – 50 school zones were completed in the first week of August 2023.	LADOT
Capital safety improvements	Build 25 concrete pedestrian islands	2017	<b>✓</b>	Achieved – BOE is identified as the partner, but BSS led the implementation of concrete pedestrian islands. 25th island was completed on June 5, 2019. BOE designed 45 concrete pedestrian islands over the course of the Vision Zero Program with the first round being completed in 2019.	BOE, LADOT
	Prioritize 50 location candidates for capital projects	2020	X	The City lacks a uniform prioritization process for capital programs. There was no prioritization of 50 locations, but as part of BOE's Complete Streets Program, four Phase 1 projects have been completed and two Phase 1 projects and one Phase 2 projects are in progress to date.	BOE, LADOT
Street lighting	Identify areas for lighting improvements (i.e., bus stops, mid- block crossings, and underpasses)	2017	<b>✓</b>	Achieved per Annual Status Reports and other information received	BSL, LADOT
	Make lighting improvements on 50% of the HIN	2020	X!	No proof of completion per Annual Status Reports and other information received – In progress per Annual Status Reports and other information received	BSL, LADOT
Street design	Complete 12 miles of street design plans	2017	<b>✓</b>	Achieved per Annual Status Reports and other information received	LADOT
	Complete 48 miles of street design plans	2020	<b>✓</b>	Achieved per LADOT – As of 2021, 61.26 miles of improvements were designed and installed	LADOT
City design standards	Update City design standards using Vision Zero principles	2017	<b>✓</b>	Achieved per Annual Status Reports and other information received – completed in 2020	LADOT, BOE
	Update curb ramp standards	2020	<b>②</b>	Achieved per Annual Status Reports and other information received	LADOT, BOE





Торіс	Actions and Strategies	Target Completion Date	Status	Progress Evaluation	Partners
Signal timing	Optimize 400 traffic signals for all road users: pilot signal timing strategy	2017	<b>✓</b>	Achieved per Annual Status Reports and other information received	LADOT
	Optimize 1,600 traffic signals for all road users	2020	<b>✓</b>	Achieved – Per LADOT, this is achieved on July 13, 2023. Currently, 1,566 intersections have LPIs, 7 Pedestrian Exclusives and 33 Pedestrian Hybrid Beacons which gives 1606 locations where signals have been optimized for all roadway users.	LADOT
2. Adopt new pol	icy and legislation to strengthe	n safety			
Legislation to discourage speeding	Consider legislation on automated speed enforcement	2017	X!	No clarity on completion per Annual Status Reports and other information received. On June 20, 2023, the City of Los Angeles announced that they support AB 645, which would authorize the City of Los Angeles to implement a speed safety pilot program that includes automated speed enforcement (ASE). Also, LADOT stated that this could be completed as part of City's statewide lobbying efforts	Mayor, LADOT, LAPD
	Develop speed-specific report to help legislative strategy and public buy-in.	2020	X!	No proof of completion per Annual Status Reports and other information received. LAPD stated that they can only submit legislation annually to be considered by the Office of the Mayor and the Traffic Group has not drafted or was requested to prepare legislation or reports regarding Vision Zero.	Mayor, LADOT, LAPD
Collision reporting	Work with the State of California to improve the collision reports for more data on crashes (Form 555)	2017	X!	In progress – LAPD stated that they are currently working with Motorola to implement and launch a new Records Management System (RMS). This system will automate crime and crash reports as well as provide electronic citations. LAPD will have the capability of capturing other data points deemed necessary. This system will replace a prior RMS that was discontinued in 2021, which enabled the Department to electronically submit crash reports to the Statewide Integrated Traffic Records System.	Mayor, LADOT, LAPD
	Provide training for police officers on updated Form 555	2020	X	Not achieved yet – LAPD stated that they have a robust collision investigator school and teaches police officers on documenting traffic crash scenes. The new CHP Form 555 is being incorporated and will be utilized to report crashes. The changes made on the new form are minimal and capture information already documented in the traffic crash narratives. On average, the Department annually conducts four Basic Collision Schools, two Enhanced Collision Schools, two Intermediate Collision Schools and five Collision Investigator Update Schools.	Mayor, LADOT, LAPD





Topic	Actions and Strategies	Target Completion Date	Status	Progress Evaluation	Partners
Traffic law compliance	Develop a state legislative strategy that addresses violations that contribute to fatal and severe injury collisions	2017	X!	"On track" per 2018 Action Plan, but no proof of completion per Annual Status Reports and other information received – Some legislation passed such as updated AB 390 California Vehicle Code that clarifies pedestrian right of way laws and supports the practice that people driving should yield to people crossing the street. LAPD stated that they cannot propose legislation but can suggest legislation to the Office of the Mayor. At times, the Department has been requested to conduct analysis of proposed legislation. Recently, the LAPD has submitted legislative suggestions to address street racing activity, reduce the number of injuries and improve public safety.	Mayor, LADOT, LAPD
	Incorporate Vision Zero education into DMV new driver material	2020	X	No proof of completion per Annual Status Reports and per California Driver's Handbook – LAPD stated that they do not propose changes to an independent State agency. The Department was not requested to develop new driver material and has not prepared any such material.	Mayor, LADOT, LAPD
Sustainable funding strategy	Pursue Vision Zero mitigation fund for new developments along the HIN	2017	X	"Reassessing" per 2018 Action Plan, but no proof of completion per Annual Status Reports and other information received. This action is dropped.	LADOT
	Continue to incorporate Vision Zero principles in annual transportation budget	2020	<b>Ø</b>	Achieved – The extent of Vision Zero integration into funding/budgeting strategy was not assessed. However, the LADOT confirmed that they specify Vision Zero in their budget request every year.	LADOT
3. Respond to rele	vant data				
Collision database	Work with LAPD on a more streamlined hand-off of collision data; incorporate 2014-16 collision data to update the HIN	2017	<b>✓</b>	Achieved – Completed in 2018 when the HIN update was made.	LADOT, LAPD, LACDPH
	Continue to update the HIN annually	2020	X	HIN has not been updated since 2019 – 2020 Annual Status Report states that they will update the HIN and Priority Corridors regularly as new data arrives. Per LADOT, 2023/2024 update to HIN in progress.	LADOT, LAPD, LACDPH



Торіс	Actions and Strategies	Target Completion Date	Status	Progress Evaluation	Partners
Using data	Publish the top five traffic violations on the GeoHub. Identify areas for education by LAPD's Community Relations Office and Community Traffic Services unit	2017	X	"On track" per 2018 Action Plan + Status Update, but no proof of completion per Annual Status Reports and other information received	LADOT, Mayor
	Continue to add additional data overlays (e.g., race, ethnicity, income, alcohol outlet density, adjacent land use, crime hotspots)	2020	X	No proof of completion per Annual Status Reports and other information received	LADOT, Mayor
Consideration for data-driven enforcement strategy	Emphasize traffic enforcement on major moving violations, especially those affecting youth and older adult victims; deploy enforcement and education units to high- risk intersections	2017	X	"On track" per 2018 Action Plan + Status Update, but no proof of completion. LAPD stated that they are dedicated to enforcing the California Vehicle Code, especially those laws that are deemed to jeopardize the safety of the community. Traffic officers recognize the importance of ensuring major movers (Speed, Right of Way, DUI, Pedestrians and Traffic Controls) are addressed, and violators are stopped. LAPD recently established a new policy that mandated officers are only allowed to conduct traffic enforcement for those violations that impact public safety. LAPD is prohibited by law to engage in bias policing practices such as targeting the young and elderly community members.	LAPD, LADOT
	Prioritize enforcement along HIN on the top collision factors that result in deaths and serious injury collisions	2020	<b>✓</b>	Per LADOT, this action was completed prior to the target date in 2020. However, it stopped during the pandemic and is no longer happening. LAPD stated that they continue to emphasize, to all officers, of the importance of traffic enforcement, especially on the HIN. The demands of officers to respond to calls for service takes precedents over traffic enforcement. Ideally, officers would conduct all enforcement along the HIN. However, the HIN is not proportionally distributed throughout the City, especially in Operation -Valley Bureau and traffic enforcement varies per LAPD. Furthermore, traffic enforcement is often predicated on community member complaints and require officers to investigate and conduct enforcement.	LAPD, LADOT

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Topic	Actions and Strategies	Target Completion Date	Status	Progress Evaluation	Partners
4. Develop a cultu	re of safety				
Vision Zero Los Angeles education campaign	Build a \$2 million education campaign to bring awareness and create behavior change around collision factors such as speeding and impaired driving	2017	<b>✓</b>	Achieved – accumulation of education related budget items was over \$2 million in 2019 per budget Information received from the CAO. They launched a multi-pronged traffic safety education campaign along the HIN using the focus groups and online surveys to develop a message that raised awareness of Vision Zero and called drivers in Los Angeles to action. However, per information received including the team interviews indicate that there are no efforts made about creating behavior change around collision factors. The date of completion is unknown.	LADOT, Alliance, LACDPH
	Evaluate and continue education campaign	2020	<b>✓</b>	There is \$1M/year Education budget in LADOT's Vision Zero budget, but it's unclear how the education budget was spent. There is no actual cost information provided by the LADOT. Per our interviews, education activities are currently very limited to none.	LADOT, Alliance, LACDPH
Community partnerships	Complete a \$500,000 outreach campaign along Vision Zero priority corridors; continue to conduct meetings with the bicycle community and assist in the City's bicycle plan efforts	2017	<b>⋄</b>	Achieved – 2020 Annual Status Report states that LADOT continues to help grow and develop the Pedestrian Advisory Committee (PAC) and Bicycle Advisory Committee (BAC) to deepen education and engagement – There is \$1M/year Education budget in LADOT's Vision Zero budget, but per our interviews, education activities are currently very limited to none.	LADOT, Alliance, LACDPH
	Develop policies, processes, and funding opportunities to support the participation of community leaders and community- based organizations in the development and implementation of Vision Zero	2020	X	No proof of completion per Annual Status Reports and other information received	LADOT, Alliance, LACDPH
Maximum media saturation for Vision Zero	Leverage existing resources and community leaders (e.g., government leaders, City-owned assets, school-based materials, events)	2017	<b>✓</b>	"On track" per 2018 Action Plan – The report stated that seven teams of community organizations carried out eight creative traffic safety campaigns to promote road safety. Also, the teams surveyed nearly 2,000 community members about their traffic safety perceptions before-and-after each campaign.	LADOT, LACDPH
	Secure public-private partnerships (e.g., public spokespersons, gas stations, repair shops, auto sales)	2020	X	No proof of completion per Annual Status Reports and other information received	LADOT, LACDPH





Topic	Actions and Strategies	Target Completion Date	Status	Progress Evaluation	Partners		
Partnering with government organizations	Continue school bicycle and pedestrian safety education programs that reinforce the rules of the road and teaches participants how to be more visible when walking, and bicycling	2017		Achieved - The Safe Moves Program was operated until Covid-19 hit in 2020.			
	Work with driver's education providers to expand learning to "mobility education."	2020	X	No proof of completion per Annual Status Reports and other information received	LADOT, Mayor		
Partnering with insurance organizations	Produce and distribute a "Road Map for Safety" that educates road users about safe ways to behave around key road features; promote use of existing driving behavior data technology	2017	"On track" per 2018 Action Plan, but no proof of completion per Annu- Status Reports and other information received		LADOT, LACDPH		
	Partner on school-based parent/ youth safety education	2020	X	No proof of completion per Annual Status Reports and other information received	LADOT, LACDPH		
Education on impaired driving	Develop school curriculum about the dangers of distracted driving, driving under the influence, and how to stay safe walking/biking on campus	2017		"On track" per 2018 Action Plan, but no proof of completion per Annual Status Reports and other information received. Although LAPD was not listed as the partner for this strategy, they stated that they are actively engaged with local schools through programs such as: Street Smarts, Sober Graduation and Bicycle Rodeos. The Community Traffic Services Unit at each LAPD Traffic Division works regularly with their local schools and provides support in their respective areas.			
	Deter impaired driving by targeting education and outreach at alcohol-serving establishments	2020	X	No proof of completion per Annual Status Reports and other information received	LADOT, LACDPH		



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Vision Zero Program Independent Evaluation

# VISION ZERO PROGRAM INDEPENDENT EVALUATION

Topic	Actions and Strategies	Target Completion Date	Status	Progress Evaluation	Partners  LADOT, LAPD, Alliance	
Community building	Identify and use cultural competency training for City staff with the support of community leaders; use cadets to disseminate traffic safety flyers on the High-Injury Network and COMPSTATidentified areas	2017	X	"Reassessing" per 2018 Action Plan + Status Report, but no proof of completion per Annual Status Reports and other information received. LAPD stated that they are unaware of any cultural competency training in relation to the HIN and LAPD Cadets have not been used to disseminate this material.		
	Develop and implement trust- building opportunities among law enforcement and low-income communities and communities of color, especially prior to deploying any additional traffic enforcement in the areas	2020	X	No proof of completion per Annual Status Reports and other information received. LAPD stated that they continue to make strides in developing a robust relationship with the diverse communities in Los Angeles. The focus of these relationships is in traditionally underserved and disenfranchised communities. Currently, LAPD has the following entities dedicated to developing relationships with the communities: Community Safety Partnership, Public Engagement Group, Community Relation Section, Senior Lead Officers, and Community Traffic Safety Units. However, each of the patrol areas and the corresponding traffic divisions also have vigorous trust building programs in place.	LADOT, LAPD, Alliance	
Partnering with technology	Continue to build relationships with companies such as Waze and Google	2017	X	"On track" per 2018 Action Plan + Status Report, but no proof of completion per Annual Status Reports and other information received	Mayor, LADOT	
	Establish a Vision Zero technology fellowship	2020	X	No proof of completion per Annual Status Reports and other information received	Mayor, LADOT	
Partnering with trauma centers	Work to identify survivors willing to share their stories	2017	<b>✓</b>	"On track" per 2018 Action Plan, but they launched two memorial initiatives and partnered with local advocacy organizations/survivor support groups in 2019	LACDPH, LADOT	
	Create localized safety campaigns that share the personal stories of collision victims in each neighborhood	2020	<b>X</b> !	2020 Annual Status Report states that they created a Memorial Sign Program in 2019. Also, LADOT installed two Rainbow Halos and three Memorials	LACDPH, LADOT	

Sources: 2017 Vision Zero Action Plan, LA 2018 Action Plan + Progress Report, Annual Reports (FY19-20, 2019, 2020, & 2021), stakeholder interviews, and other documents

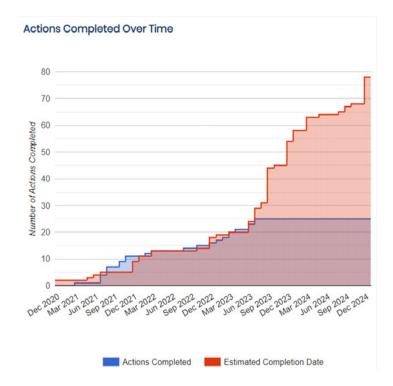
Notes: (1) Actions and strategies with target completion date of 2025 are excluded from the evaluation.

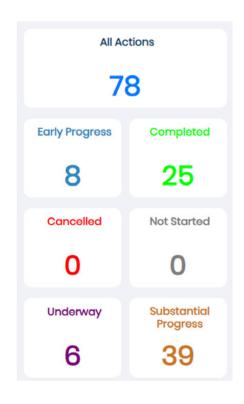
- (2) Per our interviews with LADOT, BSS, and BSL, LADWP was not actively involved in the Vision Zero Program implementation as a key partner.
- (3) This assessment is reviewed by Vision Zero partnering agencies/bureaus before it's finalized.
- (4) When there is no proof of completion for a strategy, the interviews are used as the key source of reference.
- (5) The progress or status report is not developed for 2018.



The above action list includes a well thought out list of initiatives that all contribute to enhancing traffic safety in the City of Los Angeles with many of them having complementary benefits across legislative, data collection and maintenance, enforcement, and the prioritization of infrastructure investments. The infrastructure items under Create Safe Streets for All have advanced the most, largely because those are the items most under the control or influence of LADOT. The least progress has been made on initiatives related to adopting new policy and legislation to strengthen safety. LADOT staff have much more limited influence in this area. While these efforts do take longer, LADOT staff also has less control and influence over these efforts. The City currently does not have a centralized tool to track progress on these initiatives. Generating this table required extensive research and outreach to various City staff and departments. Figure 8 is an example of Caltrans' safety initiative tracking dashboard that the City could implement to better monitor the progress of specific Vision Zero objectives.







Furthermore, the City has other Vision Zero initiatives that are progressing or could add to the effectiveness of this program that have not been added to this list. Some key initiatives include:

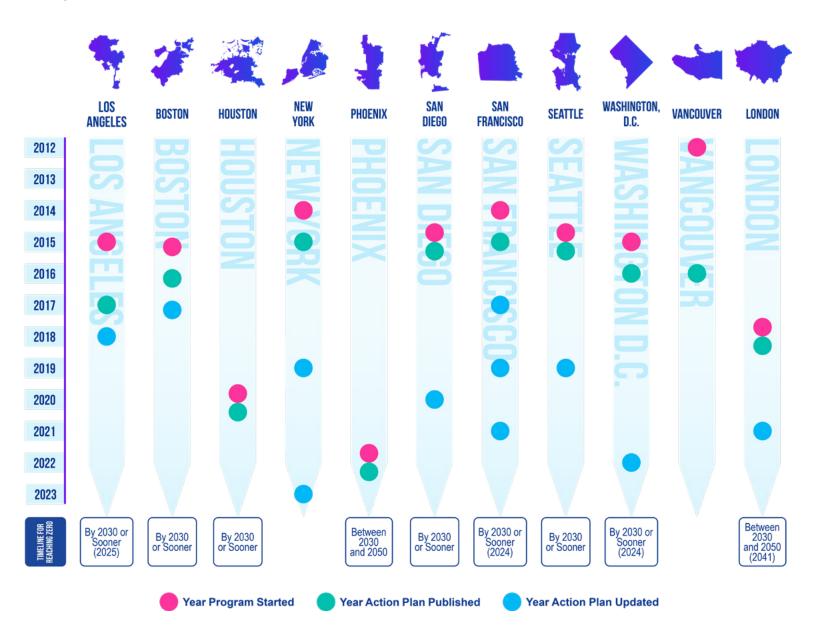
Key actions and strategies that are not identified in the Vision Zero Action Plan:

- Collecting and leveraging near miss data to help identify systemic behavior and road user conflicts that could lead to fatal or serious injury crashes.
- Stratifying the HIN to focus on critical needs for specific crash types or roadway users that would help with prioritization of systemic investments.
- Establish a citywide oversight committee to push Vision Zero goals and objectives across all City Departments and Programs.
- Calibrate Safety Performance Functions for the City using before and after data for various roadway and intersection configurations.

Furthermore, the City of Los Angeles has not updated its Vision Zero Action Plan since 2018. The City produced its first Action Plan in January 2017 and followed it up rapidly with the 2018 Action Plan + Progress Report. However, there has not been a comprehensive update since then. In recent years, the Safe Streets for All (SS4A) federal program provides funding earmarked to Action Plan development and updates.

The peer review indicates that while some peers produced their first Action Plan recently (e.g., Houston in 2020, Phoenix in 2022) and therefore have not felt the need to update yet, many of the larger peers have established a cadence of 2–4 years between major updates (e.g., Seattle, San Francisco, San Diego, New York, London). See **Figure 9** below.

Figure 9: Peer Comparison - Action Plan Updates



### Assessment of Attainability and Appropriateness of Vision Zero Goals, Short- and Long-Term Actions

The Mayoral Directive states that safety is the number one priority in designing and building the streets and sidewalks in the City of Los Angeles. The Vision Zero Action Plan from January 2017 lists the strategies and actions on how to meet with the two major goals listed in 2015 Mayoral Directive, by stating three benchmarks to measure the success of the program:



These targets are clearer than the two initially listed (i.e., 20% reduction by 2017 and zero traffic deaths by 2025) in 2015 and provide an additional benchmark for 2020. As of 2023, neither of the goals has been attained and there are doubts regarding their appropriateness, as summarized in **Table 9** below.

Table 9: Attainability and Appropriateness of Goals

<b>Directive Goals</b>	Attainability	Appropriateness
Reducing traffic fatalities citywide by 20% by	Despite hundreds of Vision Zero treatments installed in 2016 and 2017, the first goal of reducing traffic fatalities by 20% by 2017 was	Appropriateness is a subjective concept. Hardly anyone would disagree with the idea of reducing traffic fatalities.
2017, prioritizing pedestrian fatalities involving older	not met. LADOT implementation of Vision Zero project began in earnest just in 2017.  The 2018 Action Plan and Progress Report	The challenge resides in setting hard goals/ targets, unclear definitions, and the very nature of the problem.
adults and children  Reducing traffic fatalities citywide to zero by 2025	documents a 6% decrease (from 2016). No comparison from 2015 to 2017 is provided—it would have shown a 33% increase! —and the 2017 numbers published were provisional. Pedestrian fatalities increased 82% between 2015 and 2017 according to the numbers published. No update to the 2018 Action Plan	Vision Zero as a concept was adopted by many US cities between 2015 and 2020. A growing number of cities have issued Action Plan update reports, in which the goal of reducing traffic fatalities citywide to zero has been pushed out to 2050.
	was produced.  Since 2025 is two years away, the goal of zero fatalities by then does not seem attainable.	In conclusion, while the goals were appropriate from an aspirational perspective, they were not realistic both given the challenge and the short time horizon.

Source: Mayor's Directive, KPMG Analysis

There were no subgoals identified in the Mayoral Directive, but rather short- and long-term actions, as well as the creation of a steering committee and a task force. Most of the short-term actions were accomplished. Some were partially completed, and some were dropped as the program progressed. **Table 8** provides a line-by-line assessment of each one. Also, a detailed evaluation of progress on short- and long-term actions can be found in **Tables 10** and **11** below.

Table 10: Mayoral Directive Short-term Actions

Short-term Actions	Assessment (2023)
LADOT to commission an in-depth analysis of the HIN to create detailed crash profiles that identify the type of collision, the types of parties involved in the collision, and the time of day of the collision, and then develop a toolbox of countermeasures that can be applied to each collision profile.	This was completed, with the exception that the countermeasures are not specifically tied to a collision profile.
BOE in collaboration with LADOT and City Planning to adopt the NACTO Urban Street Design Guide and the City's Mobility Plan 2035 for consideration in redesigning intersections and streets enhanced for the safety of all users along the HIN.	This was completed. Complete Streets Design Guide was the result of this short-term action.
LADOT, in collaboration with BOE and BSS, to develop a decision-making process and checklist to ensure safety is the highest consideration for design with a specific focus on the HIN	This has not been completed yet.
BSS to develop a plan to incorporate Vision Zero strategies into major re-striping and crosswalk projects with street resurfacing and slurry sealing project on the HIN	This was partially completed through Bike Lane Acceleration and Safety Team (BLAST) initiative. BSS did incorporate Vision Zero strategies but only for resurfacing/slurry seal projects.
BSL to develop a list of prioritized lighting projects to improve safety on the HIN	This was partially completed but doesn't appear to currently be in progress.
LAPD to develop a plan to expand COMPSTAT pedestrian and bicycle collisions reporting to support the development and implementation of traffic enforcement strategies and training to reduce vehicular speeds and crashes, including hit-and-runs	There was no record of development of a specific plan, but LAPD continues to use data from COMPSTAT as part of their inspections to understand critical issues and to target strategies related to pedestrian and bicycle crashes.
LADOT and LAPD to develop a plan to conduct analysis and to prioritize speed zone surveys to increase speed enforcement for streets on the HIN	This was completed before 2020 and was kept up in terms of the surveys. LADOT was behind on their speed zone surveys but caught up. There is an open question about LAPD enforcement on the HIN, especially with resource allocation challenges.
LADOT and LAPD to develop a plan to enhance traffic calming and improve safety around schools	This is partially complete and progressing. Safe Routes to School Program has been in parallel to Vision Zero. Plans are in place; some work has been completed on the top 50 most unsafe schools (all with grant funds). Next top 50 schools have been identified but plans have not been developed for those yet.
LADOT and LAPD to develop a strategy for developing and implementing a safety campaign with Vision Zero messaging in neighborhoods with high rates of collisions; the Departments preand post-studies to evaluate the impact of education campaigns.	This was completed and no longer ongoing. This campaign started in 2017, with a video and billboards.

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Short-term Actions	Assessment (2023)
LADOT and LAFD to coordinate to enhance crash site data collection	LADOT approached LAFD to discuss street design for potential conflicts on all DOT projects, but this is not specifically focused on Vision Zero. LAFD reported that LADOT reached out to them for safety statistics early on through 2018 only.
DWP to coordinate with LADOT and other agencies to incorporate safety improvements in infrastructure projects on the HIN	This was not completed.
BCA to develop a strategy to ensure proper implementation of approved DOT traffic, bicycle, and pedestrian control at the Public Works construction sites in the public right of way.	This was completed. BCA's strategy includes educating supervisors, contractors (both started December 2015) and inspectors (started March 2016) on an ongoing basis.
BCA and LADOT to pursue an update of the Work Area Traffic Control Handbook (WATCH) or shall adopt a City-specific supplement to strengthen the requirements for pedestrian and bicycle detours.	This was completed for the 2019 Edition of the WATCH.
In collaboration with the LA Unified School District, LADOT to prepare school safety plans for the Top 50 Safe Routes to School and to conduct outreach and bundle short-term and long-term safety measures that can spur efficiencies in the design of street projects.	This was completed. The plan itself was completed in 2013 (see source) for the top 50 schools. Over the past 10 years focus has been on seeking grants and implementation – in 2023 working on the last schools.
LADOT to re-time at least 400 traffic signals annually to comply with current standards and to address crash patterns, specifically by increasing pedestrian crossing time and minimum green times for people riding bicycles. The Department shall prioritize signal changes where possible along the HIN.	This was completed. The current standards were applied citywide.

Table 11: Mayoral Directive Long-term Actions

Long-term Actions	Assessment (2023)
Work with health and enforcement agencies to integrate health, medical, and enforcement data into a publicly accessible database called TransBase to assist with analysis and decision making. TransBase shall incorporate data from health, medical, transportation and enforcement agencies.	This was not completed.
Develop uniform processes for interdepartmental data collection and publishing to enhance data-driven project identification, prioritization, and evaluation.	This was not completed.
Conduct annual walking and bicycling counts.	LADOT has done these counts biannually, by choosing spot locations. This is used for evaluation of before-and-after projects (e.g., Figueroa Street)
Complete and implement a Pedestrian Safety Action Plan.	This was not completed as intended. Rather, with City Council input, this was folded into an all-mode 2017 Vision Zero Plan where pedestrians were considered one mode like the others.

## **IMPROVEMENT OPPORTUNITY 4.1**

At a high level, the program ought to be reframed on a more realistic basis with a longer timeframe and/or trend goal. The 2015 and 2017 goals were overly ambitious and not attained. Consider the programs of leading peers from the benchmarking survey, such as New York and London. The program goals could also include a metric for potential lives saved and serious injuries prevented based on the countermeasures implemented and their associated crash modification factors.

## **IMPROVEMENT OPPORTUNITY 4.2**

Update the Action Plan for 2024 and reassess program strategy and goals that account for amount of time needed to identify and initiate actions. Key considerations include (but are not limited to):

- Successful program governance
- Tailoring strategies to target populations (e.g., tiered HINs, pedestrians, cyclists, elderly)
- Leveraging technology and accounting for related risks and opportunities (e.g., define a mitigation strategy for the impact of autonomous vehicles e-bikes and scooters)
- Leveraging federal and state funding (e.g., SS4A, HSIP, and other grants that can be applied to safety)
- Using the Safe System Approach to create and promote a culture of safety while also reducing the impact of human error.

## **IMPROVEMENT OPPORTUNITY 4.3**

The program management team should establish a coalition of leaders across departments (e.g., Task Force) and allocate sufficient resources and develop an annual performance measurement and monitoring plan with targets for how many safety improvements were evaluated and whether investments have been worthwhile from a cost and benefit standpoint, to better inform program planning and future budget requests. They should also establish a risk management plan that addresses what proactive and mitigation strategies can be employed to achieve the Vision Zero goals and objectives.

### TOPIC AREA 5: VISION ZERO PROGRAM PLANNING, BUDGETING, AND RESOURCING

EVALUATION CRITERION: The Vision Zero Program employs a systemic planning element that supports budgeting, project development, and a long-term program delivery master plan (10–15 years).

FINDING 5: The Vision Zero Program has delivered many safety treatments to date, but lacks a systemic planning element to support budgeting, project development, and a long-term roadmap to zero traffic deaths.

### Vision Zero Project Delivery

The Vision Zero team has identified a series of lower-cost systemic countermeasures that are effective at reducing traffic injuries and fatalities, and has been focused on project delivery, installing those improvements on a prioritized network of roadways identified on the HIN. These projects typically fall within LADOT's ability to manage and control with support from the BOE and BSS where necessary. As of 2021, LADOT has installed:



Leading Pedestrian Intervals (LPIs)

beacons

Pedestrian flashing



Left turn signals



New signals

- 813 installations
- National research shows these can lead to a 33% reduction in pedestrian crashes
- 79 installations
- National research<sup>18</sup> shows these can lead to a 50% reduction in pedestrian
- 111 installations
- National research shows these can lead to a 71% reduction in broadside (T-bone) crashes
- 49 installations
- National research shows these can lead to a 36% reduction in Broadside (T-bone) crashes

<sup>&</sup>lt;sup>18</sup> Federal Highway Administration Crash Modification Factor Clearinghouse: https://www.cmfclearinghouse.org/



VISION ZERO

The benefits arising from these installations will serve Los Angeles for years to come and all of these projects were made possible thanks to the Vision Zero Program.

LADOT developed a three-phased approach to implement Vision Zero treatments as follows:

Phase 1 Projects prioritize guick-build temporary interventions that employ materials such as paint, plastic elements, and other temporary means to swiftly redesign roadways. These interventions, which include installing bollards and adding striping, are specifically designed to rapidly improve safety conditions in high-priority areas. However, accurately capturing costs for Phase 1 interventions can present challenges, as they are not consistently tracked on a corridor basis or work order level. Ensuring transparent and accountable financial practices is essential to guarantee the equitable allocation of resources.

Phase 2 Projects focus on updating traffic signals and other infrastructure under LADOT direct control. This phase entails more significant investments and enhancements to the transportation system. By improving traffic signal timing, optimizing signal phasing, and implementing other signal design efforts, LADOT endeavors to enhance safety and efficiency on roadways. Costs associated with Phase 2 projects are generally more structured and trackable.

Phase 3 Projects represent the most substantial and capital-intensive stage of the Vision Zero Program. A Phase 3 project involves collaboration and coordination with various departments beyond LADOT, including agencies responsible for curbs, utilities, or public works. These departments play crucial roles in effecting physical changes to the roadway infrastructure. However, securing funding for Phase 3 projects can pose challenges as they require significant resources and often compete with other capital expenditures. Addressing these financial challenges while maintaining fairness and equity in resource allocation is critical.

Figure 10 below highlights the Vision Zero projects completed since 2017, measured by percentage and by project Phase.

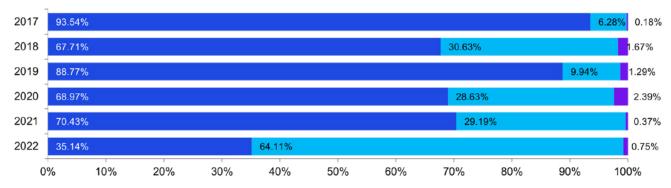


Figure 10: Percent Improvements by Phase (2017–2022)

- Phase 1: High visibility crosswalks, safer lane configurations, speed feedback signs, intersection tightenings/painted curb extensions, crosswalk paddle signs, pedestrian refuge islands
- Phase 2: Leading pedestrian intervals, flashing crosswalk beacons, pedestrian hybrid beacons, scramble crosswalks, left turn upgrades, traffic signals
- Phase 3: Complete street projects, concrete curb extensions, speed tables

#### **Source: LADOT**

This approach is logical and illustrates LADOT's emphasis of tackling worthy, lower-cost treatments on infrastructure LADOT controls (signals, signage, striping) first. LADOT also leveraged their Safety Toolkit they published in 2019, which ranks 15 different safety treatments (e.g., curb extensions, protected left turns). Each treatment type lists costs (low, medium, high), timeframe (short, medium, long), effectiveness (low, medium, high) and speed reduction factor expressed as a percentage speed reduction expected. In prioritizing projects on that basis, LADOT incorporates a level of cost and benefit into early stages of project planning. This is theoretical and should not be equated with actual cost-benefit evaluation based on in field data.



### Systemic Planning Challenges

Systemic planning challenges exist relative to budgeting, project development, and long-term planning.

The Vision Zero Program lacks a systemic planning element to support budgeting. The program rapidly grew from 2015–16 to 2018–19 as funding was ramping up to as illustrated in **Table 12**, below. The program also benefited from Municipal Improvement Corporation of Los Angeles (MICLA) funding, which was originally provided as \$15 million in 2019–20 and \$15 million in 2020–21 (\$30 million total), respectively, to address the City of Los Angeles' traffic safety signal backlog and to support Vision Zero safety projects at identified corridors and intersections. It was subsequently defunded and reapproved in 2021–22 as \$30 million.

Table 12: Program Budget by Departments

Year	LADOT	CAO	MICLA (LADOT)	LAPD	BSS	BOE	BSL	ВСА	GSD	Total Budget
2015–2016	\$647,704									\$647,704
2016–2017	\$1,982,708				\$500,000	\$264,286	\$315,575			\$3,062,569
2017–2018	\$22,321,723			\$1,500,000	\$500,000	\$350,513	\$1,485,401			\$26,157,637
2018–2019	\$24,271,819			\$1,500,000	\$1,487,151	\$354,888	\$2,027,854	\$201,786	\$363,668	\$30,207,166
2019–2020	\$28,754,614		\$15,000,000	\$1,500,000	\$1,790,033	\$347,436	\$2,042,654	\$206,962	\$350,897	\$49,992,596
2020–2021	\$26,367,679		\$15,000,000	\$1,500,000	\$1,594,818	\$334,830	\$1,474,381	\$197,667	\$340,792	\$46,810,167
2021–2022	\$29,767,129			\$1,500,000	\$1,669,085	\$354,985	\$1,692,913	\$229,196	\$375,922	\$35,589,230
2022–2023	\$32,281,788	\$500,000		\$1,500,000	\$1,781,651	\$365,627	\$1,474,435	\$248,765	\$403,929	\$38,556,195
2023–2024	\$34,821,403			\$1,500,000	\$1,753,162	\$1,868,556	\$974,435	\$245,438	\$402,833	\$41,565,827

Source: CAO

To understand the trends in the Vision Zero budget year over year, the following four appropriation units or budget accounts were selected for assessment:

- Vision Zero Education and Outreach
- Vision Zero Traffic Signals

- Vision Zero Corridor Projects (M and SB1)
- · Vision Zero Bus Stop Security Lighting.

Table 13: Historical Program Budget and Expenditures

Appropriation Bucket	FY	Budget	Spent	Unspent
Vision Zero Bus Stop	2018	495,000	489,785	5,215
Security Lighting	2019	365,000	150,882	214,118
	2020	495,000	263,794	231,206
	2021	495,000	-	495,000
	2022	495,000	161,875	333,125
	2023	495,000	-	495,000
	Total:	2,840,000	1,066,036	1,773,664
Vision Zero Education	2017	462,340	462,340	-
and Outreach	2018	500,000	500,000	-
	2019	1,000,000	889,467	110,533
	2020	1,000,000	536,032	463,968
	2021	488,427	21,887	466,540
	2022	1,000,000	-	1,000,000
	2023	1,000,000	-	1,000,000
	Total:	5,450,767	2,409,726	3,041,041
Vision Zero Traffic Signals	2018	4,339,555	3,080,463	1,259,092
	2019	4,000,000	3,333,334	666,666
	2020	9,250,000	6,684,724	2,565,276
	2021	11,313,185	129,843	11,183,342
	2022	6,771,511	-	6,771,511
	2023	6,771,511	-	6,771,511
	Total:	42,445,762	13,228,364	29,217,398
Vision Zero Corridor Projects	2018	1,984,060	1,511,366	472,694
(M and SB1)	2019	4,483,563	4,483,433	130
	2020	7,559,138	6,649,995	909,143
	2021	13,604,789	4,447,926	9,156,863
	2022	18,156,125	-	18,156,125
	2023	19,525,545	494,343	19,031,202
	Total:	65,313,220	17,587,063	47,726,157

Source: CAO

Notes: (1) Spent amounts are the total expenditures accumulated since budget inception year.

<sup>(2)</sup> Unspent amounts are the combination of uncommitted and encumbered amounts.

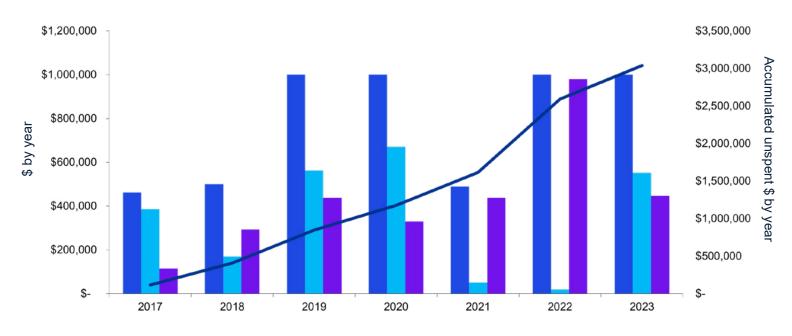
<sup>(3)</sup> All amounts are in US dollars.

VISION ZERO

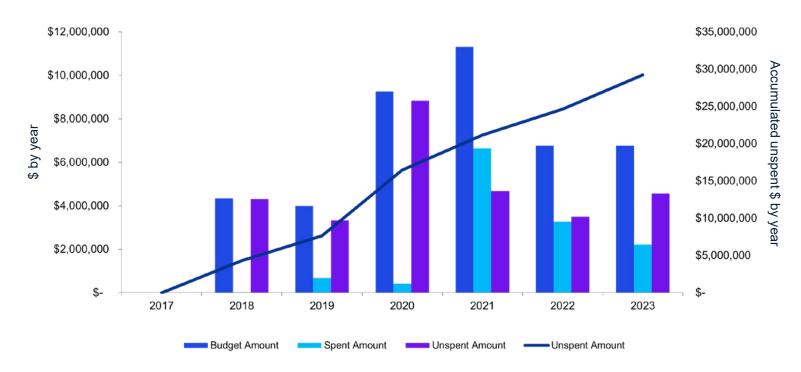
As shown in Figure 11, there is a consistent underspending in all the budget accounts ranging from 27% to 44%. This range is even higher for unspent amounts ranging from 56% to 73%.

Figure 11: Historical Program Budget and Expenditures

#### Vision Zero Education and Outreach



### Vision Zero Traffic Signals

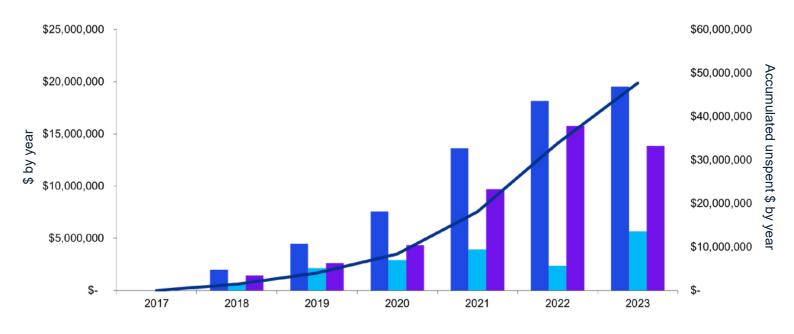


Source: CAO

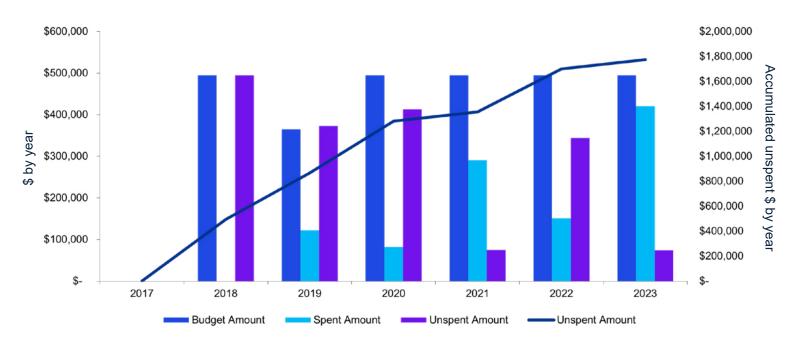
## VISION ZERO

Figure 11: Historical Program Budget and Expenditures (continued)

#### Vision Zero Corridor Projects (M and SB1)



#### Vision Zero Bus Stop Security Lighting

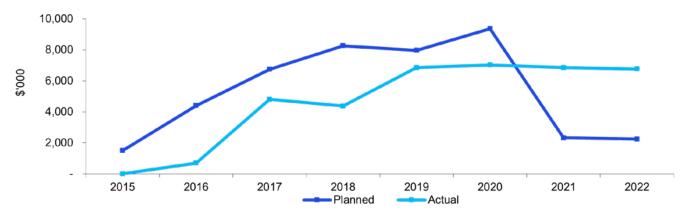


Source: CAO

The Vision Zero Program budget against expenditures was not monitored and controlled. This limits the assessment of additional funding needs for different parts of the scope, which is necessary to achieve the Vision Zero goals.

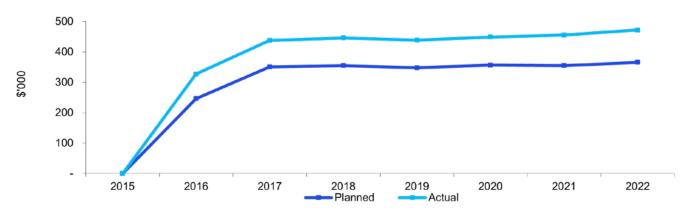
Figures 12, 13, and 14 demonstrate the historical level of Vision Zero Program labor costs for LADOT, BOE, and BSS. Since the total project costs (direct and indirect) are not tracked, these charts include only the labor cost.

Figure 12: LADOT Planned vs. Actual Labor Cost



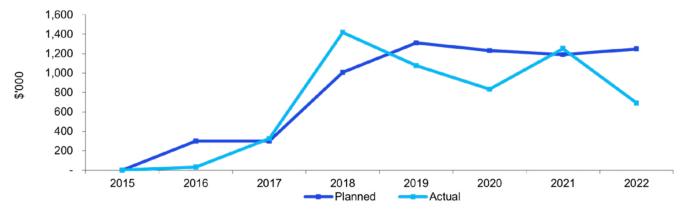
Source: LADOT

Figure 13: BOE Planned vs. Actual Labor Cost



Source: BOE

Figure 14: BSS Planned vs. Actual Labor Cost



Source: BSS

VISION ZERO

The program budget, prepared by LADOT with some support from BOE, lacks detailed estimates and assumptions. As a citywide program, Vision Zero suffers from a lack of multidepartment budget planning, as well as issues related to multiyear budgeting. Funding requests need to document the latest grants assumptions in addition to detailed justification. Budget planning is a legitimate activity that needs to be both planned and funded. The balance of funding between Phase 1, Phase 2, and Phase 3 projects does not seem to be consistent year over year and does not seem to be part of the overall budget request process.

Project development is directly impacted by staffing. Recruiting, retention, and full staffing is a citywide challenge not limited to the Vision Zero Program. The City of Los Angeles instituted a hiring freeze from March 2020 to June 30 2021. LADOT and BSS have struggled to fully staff their Vision Zero units, as can be seen in the staffing chart in Figure 15 below, with vacancies reaching up to 50%. BOE has been more stable, albeit operating at a much lower staffing level. While the broader hiring freeze and staffing challenges may have contributed to LADOT and BSS filling Vision Zero positions, steps could have been taken to protect and prioritize such a high priority program.

45 40 35 35 Number of FTEs 30 25 20 15 10 10 2 1.5 0 2 Planned Actual Planne FY 2016-2017 | FY 2017-2018 | FY 2018-2019 | FY 2019-2020 | FY 2020-2021 | FY 2021-2022 | FY 2022-2023 FY 2015-16 Planned & Actual by year

Figure 15: Vision Zero Program Full-time Equivalent (FTE) Employees

Source: LADOT, BOE, and BSS

The project development process to date has been based on the HIN and priority corridor network that was developed and most recently updated in 2020. This has been effective way to prioritize systemic improvements such as the LPIs, beacons, and signal improvements, but does not lead to as much progress on larger initiatives that develop a full Vision Zero concept for the City of Los Angeles' major corridors and neighborhoods. Large-scale projects that would significantly change the layout of a street or the available capacity for vehicles are not incorporated into the day-to-day operations of the Vision Zero Program and are handled on a case-by-case basis as grants and other opportunities are presented. Project identification and planning often occur just a few months before the expected construction start date, resulting in inefficiencies and underutilization of available resources. By improving project identification and planning processes, LADOT can optimize resource allocation and ensure the effective implementation of projects.

■LADOT ■BSS ■BOE

The Vision Zero Program lacks funding for planning stages, especially for Phase 3 type improvement projects, which poses challenges to the long-term strategy and planning. Additionally, there is no systematic approach to assigning budgets to specific city departments and Vision Zero projects. This results in a disconnect between Vision Zero actions and funding strategies, ultimately impeding the achievement of the Vision Zero goal. The program budget, prepared by LADOT with some support from BOE, lacks detailed estimates and assumptions. It is important to enhance funding availability in the early stages of safety improvement projects and establish a systematic approach to assign budgets.

Long-term capital program planning is critical to enable the city departments to strategically allocate and manage their resources required for the Vision Zero Program. Without a cohesive long-term capital program planning process, resources, including funding and personnel, may be allocated inefficiently, resulting in wasteful spending and diminished program outcomes. The Vision Zero Program did not have a long-term planning approach and the improvements did not go beyond restriping in most cases for this reason. Additionally, due to the absence of a long-term plan, the agencies/ bureaus were not successful securing the funds that they needed to achieve the Vision Zero goals.

## VISION ZERO PROGRAM INDEPENDENT EVALUATION

Furthermore, without a design or planning in early stages, decision-making around a capital project may become reactive, rather than proactive. This can lead to a lack of strategic alignment between a capital projects and other objectives. For example, some communities and City Council members did not initially support the Vision Zero Phase 1 level improvements in their council district, but their approach had changed when a transformative Phase 3 (beyond striping, includes widening and other improvements) Vision Zero corridor was proposed. Therefore, the Vision Zero Program planning team must consider all different solutions when planning the projects to get more community engagement and support. The team indicated that when more time and effort was spent to project planning to demonstrate the need effectively, the requested amount of funds were secured successfully.

### **IMPROVEMENT OPPORTUNITY 5.1**

Develop a comprehensive master plan that balances short-term actions with a 5-, 10-, or 15-year look- ahead design and construction plans based on proactive project identification and realistic funding estimates. To enhance the implementation process, LADOT could take a more proactive approach by identifying projects earlier and establishing realistic timelines.

## **IMPROVEMENT OPPORTUNITY 5.2**

Budget process should be informed by the program progress and future planning. Tracking of existing expenditures and cost per project for each phase can be aligned with available staff and equipment resources to help budget for what can be accomplished each year. The program should include financial practices that are transparent and accountable to promote fair resource allocation. The structured and trackable costs of Phase 2 projects are a good template for financial management and evaluation.

## **IMPROVEMENT OPPORTUNITY 5.3**

Develop specific individual plans for all the arterial corridors within the HIN, considering all critical aspects of safety improvement. Explore how BOE could potentially support or lead aspects of this. Verify existing conditions before the design phase to ensure accurate information and successful project execution.

### **IMPROVEMENT OPPORTUNITY 5.4**

Consider using private contractors to advance safety improvement projects. This can provide many benefits, including specialized expertise, enhanced efficiency, greater accountability, flexibility, and reduced liability. Equally important, this is a good option in times of understaffing, which has affected the Los Angeles Vision Zero Program in prior years.

### TOPIC AREA 6: ENGINEERING, ENFORCEMENT, EDUCATION, AND EVALUATION

EVALUATION CRITERION: The Vision Zero Program employs a balanced approach with respect to Engineering, Enforcement, Education, and Evaluation, consistent with the 2017 Vision Zero Action Plan.

FINDING 6: The 2017 Vision Zero Action Plan outlined four components to reach the Vision Zero goal: engineering (innovative street design), education, enforcement, and evaluation. However, the program has become overly engineering-focused with very-limited-to-no education, enforcement, or evaluation activities.

The FHWA has adopted the Safe System Approach based on the principles that:

- · Death/serious injury is unacceptable
- Humans make mistakes
- Humans are vulnerable
- · Responsibility is shared
- Safety is proactive
- Redundancy is crucial.



Source: Federal Highway Administration

The approach relies on five tools to achieve the goal of zero deaths. These are Safer People, Safer Vehicles, Safer Speeds, Safer Roads, and Post-Crash Care. The approach updates FHWA's traditional approach to traffic safety by:

- · Avoiding serious injury and death rather than trying to eliminate all crashes
- Accepting that people make errors rather than relying on correcting all behavior
- · Reducing the impact of crashes rather than an exclusive focus on speed control
- Accepting responsibility as a road owner/operator rather than focusing on individuals
- Proactively addressing risks in the system rather than responding to crash history.

These principles and approaches highlight that engineering work is needed in concert with educational, enforcement, and emergency response functions to make the transportation system more resilient and forgiving of human mistakes. They also remind us that individuals have responsibility and that we should use the tools available to reduce the kinetic energy associated with crashes by reducing speed and the potential for conflict between vehicles moving in different directions.

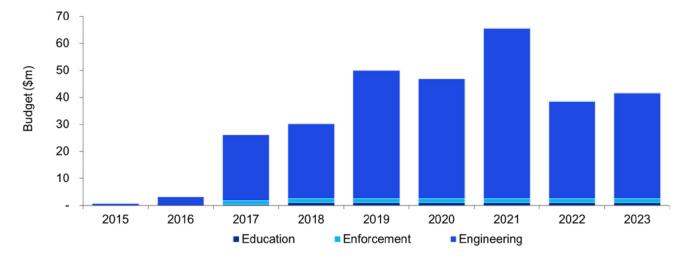
### **Engineering Focus**

While it was not envisioned to be this way at the beginning, Los Angeles' Vision Zero has become almost exclusively an "engineering" program, with some community outreach to support implementation of the safety treatments, and some adhoc enforcement. During FY 2022–23 no less than 94% of the Vision Zero Program budget was set aside for engineering activities (**Figure 16**). This percentage includes investing in community engagement strategies to facilitate implementation of Vision Zero projects.

The nature of the program is fundamentally different from other large cities with more successful safety outcomes, such as New York City, London, or Chicago. Each of these cities devotes a much larger share of their Vision Zero Programs towards education, enforcement, as well as program evaluation.

The three-phased approach outlined in **Topic Area 6** exemplifies the program focus—engineering, or "innovative street design" as outlined in the 2017 Action Plan. Perhaps one of the reasons that the Vision Zero Program has become so singularly focused on engineering solutions is how the program is run. The Vision Zero Steering Committee and Task Force disbanded in mid-2018 and late 2017, respectively. The only cross-agency group that has continued to function is a Working Group focused on advancing engineering street safety projects.

Figure 16: Budget Allocation Over the Years



Source: CAO



### Community Engagement

LADOT stood up its community engagement strategy and team in 2019–2020 to focus on the 2019 Priority Locations and five 2017 Priority Corridors (Adams Boulevard, Central Avenue, Fletcher Drive, North Figueroa Street and Sepulveda Boulevard). Prior to this time, very little community outreach/public education occurred, and LADOT relied mainly on consultants when this type of work was needed for safety projects.

With the Vision Zero Program growing, LADOT lobbied for and received funding for three positions—two public engagement/education specialists and one graphic designer. By comparison, this represents about one third of LA Metro's public outreach team.

The thrust of the engagement is to work with the communities where Vision Zero projects are planned to ensure members of the community are aware of the project's safety benefits and trade-offs. In 2021, LADOT further evolved the model and labeled it a Dignity-Infused Community Engagement model. This includes working with community-based organizations, youth canvassing, and engaging local businesses. Tools include social media outreach, community-based events, and mobile storytelling. It also includes translation/interpretation, coordination for transportation/childcare, and being sensitive to accessibility needs.

In addition, the LADOT Vision Zero website launched in 2019 provided a key online hub for information sharing and comment feedback mechanism. The graphic designer for Vision Zero produces fact sheets, flyers, project boards, photo simulations of planner improvements, infographics, and the like. The 2019 Vision Zero website is now part of the larger LADOT Livable Streets website, which contains Vision Zero as well as related programs such as Safe Routes to Schools. The separate section on Vision Zero is focused on projects and displays the program toolkit.

The combined community engagement level of effort is made up of three staff since 2022 spending about 25% of their time on Vision Zero (0.75 FTE) plus consultant support (approximately \$200,000 per year supporting Vision Zero).

Stakeholder interviewees commented that:



LADOT is recognized as the lead entity on what are often tough community conversations regarding Vision Zero safety improvements.



Community outreach program for Vision Zero is considered strong (in contrast to 2010 Bicycle Plan, for example).



LADOT has learned a lot from its earlier community engagement efforts (initial West Side approach and result although this one has a political pushback dimension to it as well, as compared to Adams Boulevard, which was considered a major Vision Zero breakthrough).

Community outreach examples include:

- · Community outreach for lane reconfiguration, median widening project on three miles of Sepulveda Boulevard between Nordhoff and Rinaldi, during 2019 and 2020
- Community outreach for lane reconfiguration project on 1.6 miles of Adams Boulevard between Hauser and Crenshaw, October 2020 to January 2021
- Community engagement surveys for Western Avenue and Anaheim Street project in Wilmington (2022).

#### **Public Education**

Public education is something that LADOT has historically not taken a leading role on. LADOT has conducted billboard campaigns and created videos, with general messaging to slow down and that speed kills. One billboard example run in 2017 said, "At 40 mph on Pico, even a good driver's car is deadly—Check your speed to keep kids alive." Another well-publicized example was Los Angeles Rams Punter Johnny Hekker's role as Vision Zero ambassador in 2017–18. One challenge with public education is that it's extremely difficult to establish a clear nexus with the campaign and safety improvements, i.e., quantifying the safety benefits. Some politicians have concluded these campaigns did not work ("nothing we can say really worked"). Public education campaigns are expensive, and it can be difficult to measure their level of success, leading them to fall out of favor if tangible results are not seen in the short term.

Several safety programs have major public education components, such as Safe Route to Schools, but no significant public education campaign branded as Vision Zero has been conducted since the 2017–18 timeframe.

#### Enforcement

LAPD's traditional role is to enforce current laws throughout the City of Los Angeles, including on the city's roads. The number of employed sworn officers at LAPD shrunk compared to 2020 levels with roughly 9,000 officers (a loss of about 900 officers). LAPD has also been impacted by the broader "Defund the Police" protests occurring on the national stage since 2020. LAPD needed to make its own decisions regarding staffing allocations among competing priorities and this was a focus on responding to 911 calls post-pandemic.

Vision Zero enforcement is intended to be supported at a level of \$1.5 million per year, in addition to regular officer duties. LAPD focuses on speed enforcement, bicycle and pedestrian details, and occasionally conducting driving under the influence (DUI) patrols where they will flood an area with officers.

LAPD reduced its role in traffic enforcement as discussed in **Topic Area 13**. Citations and DUI arrests in 2020 were roughly half the level they had been when the Vision Zero Program was initiated four to five years earlier.

#### **Evaluation**

Besides the annual reports to City Council, there is very little ongoing evaluation of the Vision Zero Program. LADOT conducts limited before-and-after assessments of completed projects, but staff resources and available budget limit the capacity to complete them. It was reported that some evaluation efforts occurred early in the program for total fatalities/KSIs, but the results were not favorable.

Conducting Vision Zero project evaluations in the field can be challenging. Some can require over a year to be able to measure the impact of a safety improvement, by which time focus has shifted to other more current projects. Additional detail and evaluation improvement opportunities are identified in **Topic Areas 4** and **9**.

To address these challenges, LADOT engaged a consultant in late 2022 to evaluate the Vision Zero Program at a systemwide and installation-specific level. The typologies are expected to include a sampling of individual corridors, intersection treatments/other pedestrian crossing facilities, and a roadway with a bicycle facility installation.

In conclusion, the Los Angeles Vision Zero Program was intended to follow a Safe Systems approach. Implementing the program, as illustrated in the 2017 Action Plan, was intended to rely on Engineering, Education, Enforcement, and Evaluation as major drivers. The vast size of the City of Los Angeles presents a formidable challenge to achieve zero fatalities. Peer experience supports a Vision Zero Program that is not limited to a major engineering or innovative street design program. No other peers spent over 80% of their Vision Zero Program resources on Engineering alone. It is important to have enforcement, education, and evaluation efforts as well, while keeping in mind the Safe System's approach, which puts more emphasis on safer people, safer vehicles, safer speeds, safer roads, and post-crash care.

IMPROVEMENT OPPORTUNITY 6.1

IMPROVEMENT OPPORTUNITY 6.2

Create safety emphasis areas that identify the behaviors, roadway characteristics, and travel patterns most associated with fatal and serious injury crashes, and use it to align education, enforcement, and engineering activities to prioritize reducing the risk of death or injury.

Develop an education and awareness campaign that is partnered with targeted enforcement activity that creates a citywide brand for Vision Zero. Peer cities such as New York have had success in increasing project/treatment acceptance and combatting behavioral issues. For the campaign to be effective, social media should be harnessed for both community engagement and education campaigns through the purchase of ads and other strategies as a cost-effective way to reach the broader public and to keep momentum on community engagement activities.



### TOPIC AREA 7: INTEGRATION OF VISION ZERO WITH OTHER CITY DEPARTMENTS

**EVALUATION CRITERION:** There are multiple successful city governance models for Vision Zero. One unifying thread is a commitment, at the highest levels, on the vision and priorities for implementation.

FINDING 7: Vision Zero has not been embedded in other department mandates, including those led by other city departments/bureaus (e.g., BSS and BOE), creating an ad-hoc approach to implementation of safety improvements.

Coordinating the design and construction of larger and more impactful Vision Zero projects is difficult for LADOT to manage on its own given its purview, which is focused on signs, striping, and signals.

In the context of LADOT's Vision Zero Program, there are several challenges and opportunities related to the coordination and integration of efforts with other organizations, such as Planning, BSS, BOE, and LA Metro, as well as the implementation of the Complete Streets Program. The Complete Streets Program, led by BOE, incorporates Vision Zero improvements. These challenges and opportunities can impact the effectiveness and efficiency of the Vision Zero initiatives. For example, the absence of comprehensive master planning for major corridors limits the extent of safety improvements.

Challenges arise in the Vision Zero Program, as other programs lack a sense of ownership and integration, hindering collaboration and coordination for safety improvements. Stakeholder interviewees stated that the Reseda Complete Streets project and the implementation of floating islands have not received support from LA Metro. Lack of support from other programs potentially impedes the implementation of safety measures.

Most Vision Zero projects, particularly those in Phases 2 and 3, require collaboration between LADOT, BOE, and BSS. LADOT as the program lead must therefore request resources from the other departments to support Vision Zero goals. BOE and BSS, however, have a suite of competing projects and requests from other city initiatives that they must balance. Without a clear mandate for each department, Vision Zero is one of many important programs rather than a unifying principle across all city activities.

It is important to underscore the importance of the collaboration between LADOT, BOE, and BSS for successful Vision Zero Program delivery. To understand and document the coordination occurring among these departments/ bureaus, a workshop was conducted with all three entities. Key findings are summarized as follows:

1. The program uses two primary delivery methods (in all cases, LADOT drives the Vision Zero project list):

### Traditional Vision Zero project delivery

LADOT develops the scope with BOE cost estimate support, then turns project over to BOE for design and contract delivery. This is the primary delivery method, typically used for smaller projects. The scope of work drives which model delivery method is used (e.g., signal/ signage/striping heavy versus concrete/civil heavy).

### Modified Vision Zero project delivery

BSS develops the scope with LADOT input and keeps the project in-house for design and direct delivery. This method typically applies to larger projects requiring heavy civil or concrete work, and as such has not been used as much as the first method.

In addition to the delivery methods above, there are variations used for specific projects and programs, for example, for projects not "labeled" Vision Zero, or for specific Vision Zero project types:

- Complete Streets Program: Initially, BOE led a multidepartment scope development process with mixed in-house and contract delivery. This wasn't really a complete streets program per the teams since it was a reconstruction of failed streets program. Funding sources for Vision Zero and for Complete Streets are separate. Stakeholders felt it was more effective to work on both while the street was open, yet coordination between the two programs experienced challenges. Over time, Complete Streets is credited with having accomplished multiple significant, transformational projects such as involving major civil works changes and the participation of multiple departments. The program was eventually wound down due to challenges in scaling and in embedding Vision Zero projects.
- Traffic signals/crosswalk beacons: LADOT selects locations and leads signal design, BOE leads civil design, and there are various arrangements of in-house and contract delivery.
- Pedestrian refuge islands: LADOT selects locations; BSS designs and delivers in-house.

## VISION ZERO PROGRAM INDEPENDENT EVALUATION

- 2. LADOT defines the scope of all Vision Zero improvements. BSS and BOE define the scope for their own (non-Vision Zero) projects, but they take the opportunity to implement the Vision Zero element where applicable. Parties outside of LADOT generally aren't accountable to ensure all elements of the Vision Zero Program are implemented. Exceptions include BSS due to involvement in scope definition and design process of pedestrian refuge island projects, and BOE—not planning agency or the asset owners—helping LADOT and BSS deliver Vision Zero projects from an engineering and design perspective.
- 3. The Public Works Department (i.e., BOE, BSS, and others) does not prioritize Vision Zero improvement projects over larger priorities such as sewer projects that receive hundreds of millions and billions in some cases.
- 4. The program delivery team indicated that there have been a couple of instances where LA Metro wanted to build a bus-only lane, in locations where the Vision Zero team wanted to implement a bicycle lane or curb extension, resulting in conflicts (e.g., Colorado Boulevard, Broadway, Vermont). Policies and procedures were not in place to reconcile agency priorities, particularly on how safety and mobility improvements are determined. Partly in response to this, LA Metro issued a street safety, data sharing, and collaboration policy and action plan in June 2022.

# IMPROVEMENT OPPORTUNITY 7.1

Use former Complete Streets implementation framework as a template for interdepartmental coordination for the identification, prioritization, and implementation of large and multifaceted Phase 3 improvements.

# IMPROVEMENT OPPORTUNITY 7.2

Coordinate Vision Zero Program priorities and systemic initiatives with BSS, particularly in resurfacing and restriping efforts. This could accelerate implementation of systemic improvements by incorporating safety upgrades, such as improved crosswalk striping, in alignment with Vision Zero objectives. Assure all relevant asset management plans for street infrastructure are supportive of Vision Zero and vice versa.

# IMPROVEMENT OPPORTUNITY 7.3

Consider housing long-range Vision Zero project development under BOE, which seems to have the necessary resources and expertise to facilitate more strategic planning and coordination, especially for Phase 3 projects. Towards that end, increase BOE Vision Zero funding and involvement.

### **TOPIC AREA 8: CITY STREET DESIGN GUIDELINES**

**EVALUATION CRITERION:** The City Street Design Guidelines need to be up to date and align with the Vision Zero Program so as to be mutually reinforcing.

**FINDING 8:** The current Street Design Manual is over 50 years old (1970) and is not set up to prioritize Vision Zero Program Implementation.

BOE's **Street Design Manual** was developed in the early 1970s. Some elements were updated in 1986; however, major sections have been in effect since 1970. Since then, common understanding of roadway safety, multimodal use, and the nexus of speed and traffic efficiency has evolved significantly. Federal design guidance has also evolved, with an emphasis on Vehicle Miles Traveled (VMT) replacing the prior focus on Level of Service (LOS). In other words, throughput and speed have been de-emphasized, while safety, modal choices, and VMT are all taking on a higher priority in street design.

In 2015, as part of its approval of the Mobility Plan 2035, the City of Los Angeles adopted the National Association of City Transportation Officials (NACTO) *Urban Street Design Guide and Urban Bikeway Design Guide*, along with the *Complete Streets Design Guide* developed by the Planning Department. The latter was developed as guidance and is nonbinding for projects from an engineering point of view.

Lastly, the BOE and LADOT together issued the *Supplemental Street Design Guide* in 2020 to provide guidance for Complete Streets safety improvements such as curb extensions, raised crosswalks, mini-roundabouts, and others. However, standard plans and technical design manuals for the safety improvements were not included.

## VISION ZERO

## PROGRAM INDEPENDENT EVALUATION

Continuing to rely on a legacy Street Design Manual with separate, more modern road configuration guidance documents allows the possibility that a new construction or rehabilitation project could be delivered absent Vision Zero safety requirements unless specifically identified as a "Vision Zero" project. For example, the City of Los Angeles' Complete Streets Program does not fall under Vision Zero but includes several program components that overlap and may miss elements that the Vision Zero team would typically include. In conclusion, existing city design guidelines available to engineers are not based on Vision Zero. This hampers the integration of Vision Zero safety requirements into many new construction or rehabilitation projects.

There exists a clear opportunity to update the street design standards so that each department is building to the same Vision Zero objective in all roadway construction and rehabilitation projects moving forward. The fullest vision of the Street Design Manual update effort will synthesize guidance that lives in multiple places into a comprehensive standards manual for the City of Los Angeles engineers and planners. The City of Los Angeles has already recognized the urgency of this task. BOE has already been successful in securing some funding, but achieving the full vision will require multiple years of effort.

# IMPROVEMENT OPPORTUNITY 8.1

Update the Street Design Manual and synthesize guidance for all related design and guidance documentation—including street standards and street classifications, per latest safety design guidance. Update roadway maintenance and construction procedures accordingly.

# IMPROVEMENT OPPORTUNITY 8.2

Because it is the document used to determine project type and location, improve the Safety Toolkit by including detailed design requirements for each improvement type.

### **TOPIC AREA 9: VISION ZERO PROGRAM PROGRESS**

**EVALUATION CRITERION:** The Vision Zero Program progress needs to be monitored with a clear internal and external communication strategy. As exemplified with a few leading peers, this is manifested by ongoing tracking of meaningful Key Performance Indicators (KPIs) through program reports or dashboards.

**FINDING 9:** Vision Zero Program progress and delivery of City of Los Angeles actions are not monitored to understand how well they are doing to achieve their goals. This has resulted in a lack of program visibility and transparency.

Clear internal controls are not established to manage, monitor, and control the Vision Zero Program. While the LADOT and other partner agencies have taken many actions to implement Vision Zero Program, failing to monitor and report on the program performance proactively and at a sufficient level of detail left the Mayor's Office, City Council, and the CAO without a baseline information to assess the program performance and to make future investment decisions.

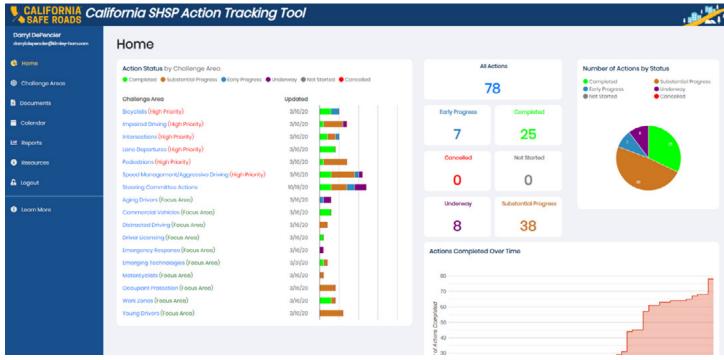
LADOT, effectively acting as the program manager, does not have a defined strategy to measure and monitor the performance of the Vision Zero Program for road safety impacts, cost effectiveness, schedule, and quality, among others.

This lack of monitoring and reporting makes it challenging to know how well the Vision Zero Program has performed in achieving its goals. This led to several negative consequences, such as:

	Lack of accountability	Without monitoring progress and delivery actions, it's challenging to hold anyone accountable for the program's successes or failures. This lack of accountability can make it challenging to motivate stakeholders to improve the program's performance. In addition, when team members are not held accountable for their roles, it can lead to a lack of transparency and visibility. Accountability provides a clear chain of responsibility, and without it, it's tough to know who's in charge of what, and where things stand.
<b>③</b>	Difficulty to track progress	Monitoring progress is vital to understand how effective the program is in achieving its goals. Without such monitoring, it's tough to identify areas where improvements are needed, make changes, or measure the program's impact.
8	Inability to validate assumptions	An unmonitored program could lead to assumptions being made about its effectiveness, which may not be validated. This can lead to mismanagement of resources, poor decision-making, and an inability to adapt the program over time as new data and information become available.
	Challenges in communicating progress to stakeholders	Monitoring progress and delivery actions is essential to understand the program's performance and communicate this information to stakeholders. Without such communication, it's challenging to obtain buy-in and support from elected officials, community members, and other stakeholders who play a key role in the program's success.

For example, Figure 17 illustrates how Caltrans developed a web-based tool to track highway safety planning progress.

Figure 17: California Safe Roads Action Tracking Tool - Illustrative



Source: California Safe Roads

To address the issue of unmonitored progress and delivery actions, it's vital to establish a monitoring framework that

allows regular tracking of the program's progress and delivery actions. This framework should include KPIs that reflect the program's goals and objectives, be well-defined, and measurable. Establishing regular reporting mechanisms and clear communication channels can help ensure stakeholders are kept informed of the program's progress toward achieving its goals. Ultimately, this monitoring framework can provide necessary feedback for program improvement, increasing accountability, and enabling stakeholders to take appropriate actions to achieve the actions and strategies of the Vision Zero Program.

Other factors caused by the lack of program visibility and accountability include the following (these items are covered in detail as part of other findings):

<del>ç</del>	Poor communication	Lack of communication between teams involved in Vision Zero Program within different departments/bureaus led to the lack of visibility and accountability. For instance, there is only one regular coordination meeting—the engineering working group meeting. When teams exchange information, it's usually requested by the LADOT. In addition, LADOT determines without other key parties' involvement in selecting and prioritizing the safety improvements. Therefore, it is unclear how the teams are choosing the right communication channels.
敬	Inadequate management tools	The absence of proper program management tools and dashboards can contribute significantly to low visibility and transparency. Without the right tools, it's difficult to track and communicate progress, analyze trends, and make timely decisions.
	Complex project structure	The City of Los Angeles has complex structures with multiple stakeholders, departments, bureaus, and processes involved. This complexity led to a lack of clear direction and purpose, making it hard to track progress and communicate it effectively.

By understanding these factors, Vision Zero teams can take steps to enhance visibility and transparency and ultimately deliver successful outcomes.

The LADOT Strategic Plan (2021–2023) reports on the metrics related to progress on Vision Zero and public health initiatives. However, they are commitments and not designed to measure and track progress against the Vision Zero actions and strategies. The following are the three high-level metrics related to health and safety mentioned in the plan:

- Eliminate traffic deaths and improve street safety for all—where Vision Zero Program is highlighted
- Transform streets into public space to connect communities
- Increase the share of people walking and biking to support healthy communities.

Improvement opportunities for this topic ought to be tied to the improvement opportunities related to program governance if implemented.

# IMPROVEMENT OPPORTUNITY 9.1

IMPROVEMENT OPPORTUNITY 9.2

As part of overall policy and procedure development efforts, LADOT should clearly define its internal and external reporting process and communication strategy (i.e., beyond the current Annual Reports to Council).

Develop a balanced scorecard that assigns annual targets to the key partners of the Vision Zero Program. Build an incentive mechanism into the scorecard to help encourage team commitment, improve overall project performance, reward, and recognize success, foster collaboration, and increase accountability. The scorecard is a strategic planning and performance management tool that encourages teams to work towards common performance goals and can lead to better outcomes, project delivery, and stakeholder satisfaction. This can be achieved by including LAPD traffic safety actions to the leadership performance review process.

## VISION ZERO

### PROGRAM INDEPENDENT EVALUATION

A balanced scorecard is one of the tools that can be used to measure the success and progress of the Vision Zero Program. Below is an illustrative example of a balanced scorecard assigning annual targets to key partners:

	Financial perspective	<ul> <li>Decrease the economic cost of traffic-related fatalities and injuries by 10% annually.</li> <li>Allocate a minimum of 15% of the transportation budget to Vision Zero initiatives.</li> <li>Secure additional funding from grants or partnerships to support Vision Zero projects.</li> </ul>
2	Customer perspective	<ul> <li>Achieve a 90% satisfaction rate in community surveys relating to road safety improvement projects.</li> <li>Reduce the number of negative feedback from residents related to traffic safety.</li> <li>Increase the number of positive public testimonials about Vision Zero projects and their impact on safety.</li> </ul>
<b>⊕</b> ~> ~	Internal process perspective	<ul> <li>Implement a minimum of 5 high-impact traffic safety projects in the identified high-collision areas.</li> <li>Increase interdepartmental collaboration by 25%, as measured by the number of joint meetings, projects, and shared resources.</li> <li>Develop and maintain a comprehensive data collection and analysis system that provides real-time feedback on project effectiveness and informs decision-making.</li> </ul>
	Learning and growth Perspective	<ul> <li>Increase general awareness of Vision Zero among the public by 20%, as measured by surveys, social media engagement, and traditional media coverage.</li> <li>Train 100% of transportation and safety department staff in Vision Zero principles, practices, and implementation processes.</li> <li>Establish partnerships with at least 2 new external organizations, such as academic institutions or private sector firms, to collaborate on research, innovation, and implementation of traffic safety projects.</li> </ul>

#### **Key Partner Assignments:**

Mayor's Office:	<ol> <li>Secure additional funding for Vision Zero projects.</li> <li>Encourage interdepartmental collaboration and support.</li> <li>Advocate for Vision Zero and raise public awareness.</li> </ol>
City Council Districts:	<ol> <li>Allocate necessary resources for Vision Zero initiatives.</li> <li>Engage with and address community concerns and feedback related to traffic safety projects.</li> <li>Prioritize traffic safety in the local political agendas.</li> </ol>
LADOT and other City Departments:	<ol> <li>Implement high-impact traffic safety projects in high-collision areas.</li> <li>Develop a comprehensive data collection and analysis system.</li> <li>Train staff in Vision Zero principles and practices.</li> </ol>
LAPD:	<ol> <li>Enforce traffic safety laws consistently and effectively.</li> <li>Participate in community engagement and education efforts promoting traffic safety.</li> <li>Share collision data with other departments to inform decision-making.</li> </ol>
Community Organizations:	<ol> <li>Engage the public in advocacy and education efforts promoting Vision Zero goals.</li> <li>Collaborate with city departments on project planning and implementation.</li> <li>Provide community-based feedback on current and proposed traffic safety measures.</li> </ol>

By establishing clear targets and assigning responsibilities to key partners, the Vision Zero Program can better track progress, efficiently collaborate among stakeholders, and achieve its ultimate goal of reducing traffic-related fatalities and serious injuries.

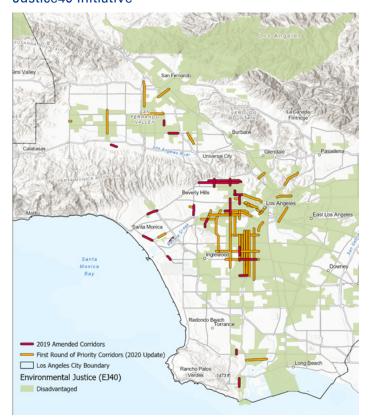
#### TOPIC AREA 10: EQUITY IN PROJECT PLANNING AND IMPLEMENTATION

EVALUATION CRITERION: Equity in project planning and implementation should be approached systematically and transparently.

FINDING 10: The Vision Zero Program has made efforts to embed equity in project selection and implementation, addressing previous investment disparities and promoting a more equitable distribution of resources. However, there is no systematic and holistic approach to planning and implementation of Vision Zero safety improvements in historically underinvested neighborhoods and for vulnerable road users.

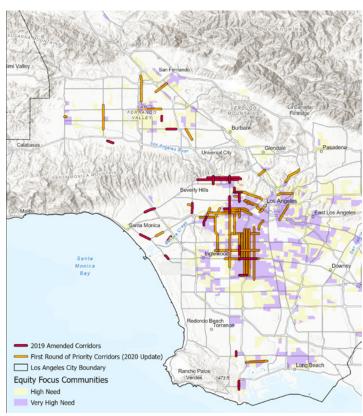
The first round of Priority Corridors (40) was identified in 2017. LADOT gave additional weight to intersections with a death or serious injury involving a bicycle or pedestrian, where the intersection was in a high-needs community, and where crashes involved a senior or a child. Per City Council guidance, in 2018 LADOT identified a new list of Priority Corridors (20)<sup>19,20</sup> using a new methodology, which ranks corridors on the HIN simply based on the number of people who have been killed or seriously injured across all modes, without additional weighting. The program and all the corridors identified over the years acknowledge the historic inequities in roadway investments and emphasize equity by prioritizing projects in underserved communities (Figures 18 and 19). This focus is appropriate and aligns with the goal of ensuring equal access to safe transportation for all residents.

Figure 18: Disadvantaged Communities by Justice40 Initiative



Source: White House EJ40 Initiative (https://www.whitehouse.gov/environmentaljustice/justice40/)

Figure 19: LA Metro's Equity Focus Communities



Source: Updated 2022-METRO EFC Dashboard accessed on July 2023

<sup>19</sup> City of Los Angeles Inter-Departmental memorandum, Vision Zero Implementation Strategy of the Traveling Public (CF 17-1137), November 19, 2018

<sup>&</sup>lt;sup>20</sup> Vision Zero Geohub, https://visionzero.geohub.lacity.org/, accessed on July 2023.

While the program acknowledges the equity concerns, it needs to be stated that crash rate and social vulnerability have always been significantly correlated in highly urbanized regions. This can partly be explained due to the traffic volume, road geometry, inequity in transportation, and transportation-related public health in low-income communities.

One of the challenges faced by the Vision Zero Program is the resistance mounted by some communities to changes that could increase travel times, reduce available parking, or otherwise impact current mobility patterns. It's also important to take a holistic view of the planning stages for equity, meaning assessing at detailed level, socio-economic impacts that would arise from different Vision Zero solutions and whom they would affect (e.g., low-income, unhoused, and/or minorities).

To overcome these challenges, there is a need first for better equity planning. Then, community engagement and communication strategies can be adjusted accordingly to address any concerns and clarify the broader goals and benefits of the program. Finally, integrating diverse perspectives and exploring holistic approaches can help create comprehensive, city planning-level solutions beyond the addition of bike lanes.

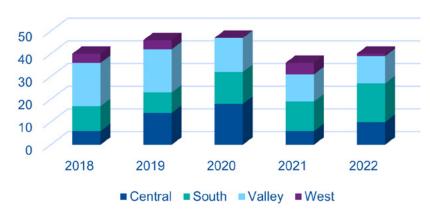
#### **Homelessness and Road Safety**

The project team performed a high-level review of LAPD data from 2018 to 2022 to begin to assess the correlation between homelessness and road safety. The LAPD reported the data across four bureaus as follows: Central, South, Valley, and West (see **Figure 20**). The following conclusions were drawn:

- Homeless fatalities were generally flat over the five-year period, with a dip in 2021 during the middle of the Covid-19 pandemic following a period of increasing fatalities up to 2020.
- There was a high variation by bureau, with the Valley (37%) and South (31%) bureaus accounting for 68% of the homeless road safety fatalities in Los Angeles over the last five years.
- Pedestrian violations were the leading cause of the fatalities reported, representing 66% of the events, well above unsafe speeds, DUIcaused, unsafe turning, and other causes.

According to the numbers, unhoused traffic fatalities during the pandemic did not suddenly

Figure 20: Los Angeles Homeless Fatalities by Bureau



Source: LAPD

increase. In fact, 2021 saw a considerable dip. However, the Vision Zero Program has yet to conduct a formal analysis of the correlation between homelessness and traffic safety. Seizing this opportunity to understand the unique challenges faced by the homeless population and their interactions with the street environment can lead to better targeted interventions and more equitable outcomes.

IMPROVEMENT OPPORTUNITY 10.1

IMPROVEMENT OPPORTUNITY 10.2

IMPROVEMENT OPPORTUNITY 10.3

Update the HIN and priority corridor selection methodology to explicitly focus prioritization of disadvantaged communities and opportunity areas. As part of the public outreach process, involve community members in the priority corridor selection process.

Integrate diverse perspectives and explore holistic approaches to unlock city planning-level solutions that are community focused and take a collaborative approach to corridor visioning and project development.

Provide special attention to projects that impact vulnerable road users, including pedestrians, motorcyclists, the unhoused, and construction workers who are more likely to be on the street exposed to vehicular traffic.



### **CITY SUPPORT**

This chapter presents the evaluation of overall city support of the Vision Zero Program. For additional background information, such as new laws passed in California relative to road safety, consult Chapter 2. This evaluation resulted in three finding areas as follows:

- Regulatory Environment
- Mayor's Office and City Council Districts

Traffic Safety Enforcement.

#### **TOPIC AREA 11: REGULATORY ENVIRONMENT**

CRITERION: The regulatory environment fully supports accomplishing Vision Zero goals. Examples include equitable laws in place that have demonstrated a positive effect on curbing traffic speeds and reducing the number of crashes (e.g., automated speed enforcement).

FINDING 11: The current regulatory environment limits the City of Los Angeles' ability to accomplish the Vision Zero Program goals (e.g., red light enforcement, automated speed enforcement), but opportunities for improvement are on the horizon.

All three of the FHWA's proven safety countermeasures for speed management are either not allowed or are limited by current California state regulation.<sup>21</sup> These three measures are:

- Setting appropriate speed limits Using proper traffic engineering procedures and data to set reasonable and safe speed limits
- Automated enforcement Using speed cameras and radars in high-risk areas to improve compliance
- Variable speed limits Adjusting speed limits based on real-time conditions like weather or congestion.



#### Speed Limits

In California, speed limits cannot be arbitrarily set or changed without conducting engineering and traffic surveys. The California Vehicle Code has specific requirements for establishing speed limits based on these studies. Local authorities need to conduct a traffic survey or "speed study" before they can set or alter speed limits on most types of roads. This requirement comes from the California Vehicle Code, specifically Section 40802, which is designed to prevent "speed traps." Some key points on speed limit setting in California include the following:

- Speed limits are set by conducting engineering and traffic surveys that examine factors like road conditions, accident history, roadside development, and observed travel speeds.
- Local authorities can set speed limits on streets under their jurisdiction, but they must be justified by an engineering and traffic survey.
- On state highways, Caltrans conducts engineering surveys to establish speed limits.
- Statutory speed limits also exist—for example, 25 mph in business/residential districts. But these can only be applied after an engineering survey confirms the limit is reasonable.
- Speed limits set only for revenue generation from citations are prohibited.

<sup>&</sup>lt;sup>21</sup> Federal Highway Administration Proven Safety Countermeasures: https://highways.dot.gov/safety/proven-safety-countermeasures



However, there are some exceptions to this requirement. AB 43 modified the process for changing speed limits on local streets in California by eliminating the requirement for a full engineering and traffic survey if the change is within 5 mph. This gave local authorities more flexibility in setting appropriate speeds, as follows:

- AB 43 authorizes local authorities to lower speed limits by 5 mph on portions of their street and highway networks without having to conduct engineering and traffic surveys.
- The law allows lowering speeds from the current statutory 25 mph or 65 mph down to 20 mph or 60 mph, respectively, on these roads.
- Local authorities have to make findings that the lowered speed limit is justified by collision history, traffic volume, and
  other data. But a full engineering survey is not required.

AB 1938, which became law two years after AB 43 in January 2023, further clarified provisions in AB 43 and set threshold maximums for speed limit reductions. The City of Los Angeles has already repealed recent speed limit increases, so most of the safety benefits from this law are already in place.

#### **Automated Enforcement**

Speed cameras cannot be used for traffic enforcement by cities, counties, or the CHP. Automated speed enforcement is viewed as unconstitutional in California without positive identification of the driver. This requirement comes from the California Vehicle Code, specifically Section 40800. However, some limited uses of speed cameras are allowed:

- Speed cameras can be used in school zones for automated speed enforcement, but citations may not exceed \$100 and no driver points can be assessed.
- Speed cameras are permitted on rail lines to enforce guiet zones.
- Temporary speed feedback signs that display speeds but do not photograph or ticket drivers are allowed.

Automated red light enforcement was abolished by the Los Angeles City Council in 2011. However, AB 645 passed the Assembly in May 2023 and approved by Governor in October 2023. This bill has an opt-in pilot for six cities in California—Los Angeles, Long Beach, Glendale, Oakland, San Jose, and San Francisco. Cameras would take a picture of the vehicle's license if the speed limit is broken by 11 mph or more. Fines would start at \$50, and the program has a provision to reduce fines for those under the poverty line.

Note that more than half the peers had red light enforcement in place; half the peers had automated speed enforcement in place. New York has recent experience with moving to operating their speed cameras on nights and weekends, as opposed to just on weekdays during daylight hours, and saw fatalities decrease by 25% prior to the 2023 change.

#### Variable Speed Limits

Variable speed limits are not expressly prohibited in the California Vehicle Code, but there are some statutory provisions that currently limit their use:

- VC 40800—prohibits speed traps and requires speed limits to be justified by engineering surveys. This makes variable
  limits difficult since the limits aren't tied to a specific engineering study.
- VC 22352—establishes statutory speed limits, which don't provide for variable or conditional speeds.
- VC 21400(b)—requires official traffic control devices to be consistent with uniform standards and specifications.
   Variable speed limit signs are not currently included in the California Manual on Uniform Traffic Control Devices (MUTCD).
- VC 21401—prohibits local authorities from enacting any ordinance in conflict with the Vehicle Code provisions
  regulating traffic devices. This makes creating variable limits by local ordinances more challenging.

While not completely banned, the Vehicle Code lacks explicit provisions authorizing variable speed limits. The statutes emphasize consistent, uniform traffic control devices based on engineering judgment.

LADOT has actively been engaged in statewide efforts towards maintaining or reducing speed limits, as well as for automated speed enforcement. These efforts are undertaken in concert with the Mayor's Office and City Council.

In addition to these areas, other emerging potential regulatory opportunities exist, and some are being developed and/or adopted in other parts of the country and the world. In August 2023, the California Public Utilities Commission voted to approve full commercial passenger service using driverless cars in San Francisco, 24 hours per day. The examples of potential new safety regulations (potentially with fees) relate to the following:

- · Electric Vehicle standards, such as audible warnings
- Line of sight/direct vision standards, especially for large buses, trucks, and Sport Utility Vehicles (SUVs)—particularly impacting pedestrians, cyclists, and motorcyclists
- Trends in vehicle design and weight, for example, requiring guiderail height increases to address larger and heavier vehicles
- Introduction of autonomous/driverless vehicles.

Vision Zero policy and related policies have contributed to making London a more environmentally conscious and safer city to live in. London's approach incorporates improved air quality measures, initiatives towards ultra-low emission zones, the decrease in the prevalence of motor vehicles, and the creation of what they term "Healthy Streets." This approach emphasizes active travel options—walking, cycling, and public transportation— reducing reliance on cars. London eventually hopes to achieve 80% of all trips via one of these modes. Public transportation in particular is a much safer surface transportation option for residents than driving.

From a technology point of view, the city has deployed intelligent speed assistance on vehicles, 850 speed cameras, and audible warnings on Electric Vehicle buses. London has also developed a star rating system to address direct vision challenges for heavy vehicles and only acquires "5 star" cleared buses and maintenance vehicles. Given the large size of its vehicle fleet, the city has clout with vehicle manufacturers. Every 2-3 years, the standard ratchets up for permissible noncity large vehicles operating within the city.



## IMPROVEMENT OPPORTUNITY 11.1

Support statewide actions of Vision Zero-aiding legislation such as automated speed enforcement, for example, implementation of AB 645 implementation. The City of Los Angeles should prepare implementation strategies in expectation of eventual passage with the proposed opt-in provision and proof of concept and talk to peers about their experience.

## IMPROVEMENT OPPORTUNITY 11.2

Support the eventual use of automated red-light cameras. Studies have shown the automated enforcement reduces fatalities where used. If there is opposition to increasing their use, then consider a modified version of red-light enforcement that treats an automated infraction similar to a parking ticket instead of a traffic infraction. This change would reduce the burden on the legal system and law enforcement resources and can also help foster a more positive relationship between law enforcement and the community, as the public may perceive the enforcement of red-light violations as less punitive and confrontational. As a follow-up action, consider developing a policy for automated red-light enforcement to target intersections in a reduced geography, such as along the HIN, and sensitive land uses, such as schools.

## IMPROVEMENT OPPORTUNITY 11.3

Explore adoption of new legislation that would target some of the new vehicle technology revolution with respect to quiet Electric Vehicles (autos, trucks, buses), autonomous/driverless vehicles, and direct vision standards. Set in motion a research program(s), potentially state funded.

### TOPIC AREA 12: MAYOR'S OFFICE AND CITY COUNCIL DISTRICTS

EVALUATION CRITERION: Mayor's Office and City Council Districts are aligned and champion Vision Zero advancement.

**FINDING 12:** Insufficient support from the Mayor's Office and City Council Districts has at times limited the effectiveness of Vision Zero Program delivery.

One of the challenges faced by the City of Los Angeles Vision Zero Program lies in managing the political pressures and concerns raised by the multiple stakeholders. Making changes to the physical environment, just like passing new laws and regulations, is hard work and not always popular—even if designed to save lives. In certain instances, stakeholders may resist or oppose proposed projects, citing concerns about their potential impact on local businesses and residents. Addressing these concerns and finding common ground is essential to garner support and advance individual safety improvement projects.

Engaging early and often with council members and other stakeholders in a constructive dialogue presents an opportunity to foster a deeper understanding of the program's objectives and the potential benefits it brings to the community. By actively listening to concerns and providing clear and transparent information, Vision Zero proponents can alleviate apprehensions and build consensus around proposed projects.

The way political power is distributed in Los Angeles affects the Vision Zero Program as it does other initiatives. The Mayor's Office role is normally to govern and direct agencies/departments, which includes advocating for safety and helping to convene stakeholders where appropriate. This should apply to the Vision Zero Program, a citywide initiative. The Los Angeles City Council is the legislative body of the City of Los Angeles, with 15 members each representing a single-member district.

Executive Directive No. 10 from Mayor Garcetti set the Vision Zero Steering Committee to "work with my Office and City Council to report on Vision Zero efforts." This Steering Committee steered the ramping up of the Los Angeles Vision Zero project across multiple departments. However, it met for about three years and then stopped meeting. The quarterly reporting to the Mayor's Office was gradually replaced with an annual report to the City Council.

According to feedback from multiple interviews, the level of oversight of the Vision Zero initiative diminished over time and so has the level of enthusiasm at City Hall. Some of the reasons cited include the pandemic, conflicts of personality, lack of total buy-in for implementation, disagreements over how the program should be administered, and scaling issues ("Vision Zero does not scale to a level where you can easily see results"). As mentioned above, a detailed charter of roles/ responsibilities and process mapping was never developed.

Since the ramping up of the Vision Zero Program in 2017, City Council members have vetoed multiple projects (for example, Adams Boulevard, which was ultimately implemented). Individual Council districts can have an outsized role in facilitating or blocking Vision Zero projects. The reasons are multiple, but often caused by neighborhood opposition and/or the individual views of the council member where the project is located. There are times where neighborhood opposition can be (and has been) overcome with a good public outreach campaign, in which the benefits of Vision Zero (and other nonsafety project benefits) are properly explained in context.

A common view expressed in the interviews was that ideally there would be alignment between the Mayor's Office vision for the program and implementation of individual Vision Zero projects—often requiring City Council's support. This has proven to be difficult in the 2017–18 timeframe as the Vision Zero Program was growing, but has become easier after that, particularly after the Adams Boulevard project. This balance between fulfilling a citywide goal and meeting the specific needs of local stakeholders in neighborhoods needs to be managed on an ongoing basis.

For instance, it has been challenging to accomplish bike lane projects that are in the right of way of more than two council districts because some council district members and communities are not open to the idea of bike lane. It's indicated that they either worry about the impact on their businesses or didn't agree with the necessity of bike lanes. On the other hand, some council districts supported a larger vision of Vision Zero than was ultimately adopted in recent years. The interviews with the program delivery teams revealed that some communities and council district members did not initially support Vision Zero Phase 1 level improvements, but changed their minds when bigger scale, transformational Vision Zero projects were proposed to them (e.g., complete street improvements over striping).



In summary, insufficient support from the Mayor's Office and City Council Districts can limit the effectiveness of the Vision Zero Program delivery in several ways. Understanding these limitations can help in finding ways to improve the program's success.

Too will	Limited political backing	Vision Zero requires strong political support to enact necessary policy changes and prioritize traffic safety measures. Lack of endorsement from the Mayor's Office and City Council may negatively impact the program's progress.
	Lack of prioritization	If the Mayor's Office or City Council Districts do not prioritize Vision Zero, it may not receive the necessary resources to be effectively implemented. This could include funding, staff time, and political support.
	Conflicting priorities	Politicians and elected officials may have conflicting priorities, like economic development, housing, and other pressing issues, resulting in reduced attention to traffic safety improvements and other related initiatives. This can lead to compromises that limit the effectiveness of Vision Zero initiatives.
X	Local opposition	Some community members may not support certain traffic safety improvements, fearing they could negatively impact their neighborhood or property values. This opposition can sway elected officials to be hesitant in implementing Vision Zero elements, which may limit the program's effectiveness.
00	Bureaucratic hurdles	Implementing Vision Zero requires coordination between various city departments, which can sometimes lead to bureaucratic delays or communication breakdowns that slow down the progress of the program.
<b>P</b>	Inconsistent messaging and communication	Inadequate support from key stakeholders can lead to inconsistent messaging about the program's goals and a lack of clear communication to the public about the importance of traffic safety. If the Mayor's Office and City Council Districts do not actively promote or educate the public about Vision Zero, community members may not understand or prioritize traffic safety improvements, leading to less public support.
<b>-)(</b> -	Resistance to change	Without sufficient backing from the Mayor's Office and City Council, Vision Zero may face resistance from various stakeholders, such as community groups, businesses, and residents, who may be opposed to proposed changes in infrastructure or road use.

To counter these limitations, the Mayor's Office and City Council Districts can:

- Prioritize Vision Zero in political agendas, demonstrating a commitment to the program and raising its profile in the community.
- Collaborate effectively among city departments and stakeholders, fostering a sense of shared responsibility for traffic safety and streamlining implementation processes.
- **Engage with the community** to build awareness, understanding, and support for the program by educating the public on its goals and the importance of traffic safety improvements.
- Ensure consistent messaging and clear communication across all levels of government, emphasizing the desirable outcomes of the program, such as saving lives and promoting safer streets for all road users.
- Address concerns and opposition by involving stakeholders in the planning and implementation processes, fostering a sense of ownership and commitment to the program's success.
- **Promote the benefits of Vision Zero** more widely, emphasizing its ultimate goal of reducing traffic fatalities and serious injuries while improving overall quality of life for all residents.

## VISION ZERO

### PROGRAM INDEPENDENT EVALUATION

## IMPROVEMENT OPPORTUNITY 12.1

Establish a clear and ongoing mandate from the Mayor's Office. The mandate would include regular outreach to the City Council and to key departments (LADOT, LAPD, and Public Works) to enable alignment with goals and expectations. Work towards creating a fully integrated culture of prioritizing traffic safety throughout all departments and operations. Establish one or more political champions for Vision Zero in the Mayor's Office.

## IMPROVEMENT OPPORTUNITY 12.2

Set up oversight processes at the Mayor's Office such as:

- Reinforce the importance of a centralized program management unit (if approved) through political leadership
- Prioritize implementation of Vision Zero Program (prioritizing safety improvements, supporting development of new policies, law enforcement, and aligning resources)
- Develop a stakeholder engagement strategy with collective efforts from Mayor's Office,
   City Council, and the city departments
- Provide leadership and guidance for creating a safety culture and Vision Zero principles in government, industry, and communities
- Provide political support: The City Council or Mayor's Office can provide political support
  for the project by engaging with the community and stakeholders to build support and
  understanding for the project's importance. Political support from local officials can
  create the necessary momentum for successful project delivery.

## IMPROVEMENT OPPORTUNITY 12.3

Involve local businesses and residents in the public outreach process. By incorporating their perspectives and incorporating their feedback into project planning, Vision Zero Program leadership can ensure that their concerns are addressed and that the proposed improvements align with the community's needs and aspirations to the extent possible.

#### **TOPIC AREA 13: TRAFFIC SAFETY ENFORCEMENT**

**EVALUATION CRITERION:** Traffic Safety Enforcement is a vital part of any Vision Zero Program. A core principle of the Safe Systems Approach is the shared responsibility for traffic safety between roadway users. Enforcement is the mechanism with which we hold these users accountable for their role in traffic safety.

**FINDING 13:** LAPD participation in the Vision Zero Program has diminished over time, negatively impacting program goals.

The role of the LAPD has changed over time due to uncertainty within the department, recruiting challenges, budgeting, and the political atmosphere. Per interviews, the LAPD currently has approximately 9,000 officers, which represents a decrease of about 900 officers compared to the 9,900 officers it had in mid-2020.

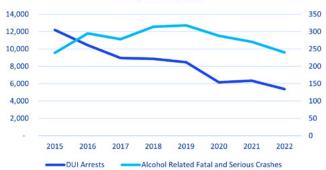
A budget of \$1.5 million was earmarked from the city budget to cover Vision Zero overtime hours in 2017–18. This budget allocation did not actually represent new money but a reallocation of existing resources, a labeling meant to channel resources towards the Vision Zero Program.

When the Vision Zero Steering Committee and Task Force stopped meeting in 2018, the city lost a useful forum to collaborate on Vision Zero goals and nothing quite replaced this level of interaction. The reduction in the LAPD workforce in the last two years directly impacted the traffic divisions including, Vision Zero efforts. According to one source, compared to three years ago, there are up to 28% fewer officers to deploy on traffic duty. The disproportion in reductions in the overall force and the traffic duty (28% versus 9%) means other LAPD needs were considered to be higher at the time. Finally, since 2020 the national protests spawned a "Defund the Police" movement that also affected LAPD decision making. As a result of all of these factors, the focus has in effect become more reactive and shifted towards responding to 911 calls. LAPD does still conduct speed enforcement, bicycle, and pedestrian details. LAPD conducts DUI patrols where multiple officers are deployed to flood areas of interest. However, there is no discernable LAPD activity specifically identified as Vision Zero.

The interviews identified that LAPD faces a notable challenge of not always having explicit and unequivocal direction, potentially affecting its ability to contribute effectively to the program's goals. The annual allocation of \$1.5 million has not been indexed to inflation or cost of labor and is therefore becoming less impactful over time.

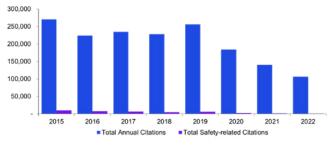
As a result of all of these factors, there has been a pattern observed over the years in terms of declining DUI arrests (**Figure 21**) and total citations related to safety (**Figure 22**). When examining specific citation types, such as Right of Way, Pedestrian, and Bike Related Citations, a similar downward trend is observed (**Figures 23** and **24**). The counts and shares of these citations have consistently decreased over the years.

Figure 21: Trend in DUI Arrests



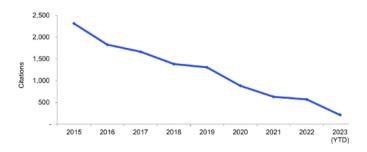
Source: LAPD

Figure 22: Trend in Citations by LAPD



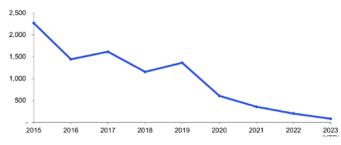
Source: LAPD

Figure 23: Trend in Right-of-Way Citations



Source: LAPD

Figure 24: Trend in Pedestrian Citations



Source: LAPD

Alcohol-related serious injuries and fatalities have not declined in proportion with the decline in related arrests. According to the DMV's DUI Management Information system, at the statewide level, DUI arrests declined by over 40% between 2009 and 2019 while alcohol-related fatalities and injuries have remained steady.

As of 2023, AB 2147, also known as The Freedom To Walk Act, allows pedestrians in California the right to cross the street anywhere given that it is safe to do so. Officers may still cite a pedestrian for unsafe behavior but may be disincentivized to do so given that it will be harder to obtain a conviction.

## VISION ZERO

### PROGRAM INDEPENDENT EVALUATION

One of the four goals of Vision Zero is to "develop a culture of safety" and LAPD plays a significant role in creating a safety culture and working towards the goal of eliminating traffic fatalities. There are actions and strategies identified in the 2017 Vision Zero Action Plan to achieve this goal. However, out of six strategies identified with target completion dates 2017 and 2020, only two are in progress and none of them are achieved as of today. By prioritizing road safety and utilizing principles like Vision Zero and other safety initiatives, innovative technologies, effective community partnerships, and education, LAPD can contribute significantly to the creation of a safety culture.

## IMPROVEMENT OPPORTUNITY 13.1

The City of Los Angeles should clarify the role of LAPD in the Vision Zero Program through a new chartering process (e.g. roles/responsibilities setting workshop) to identify roles and responsibilities. Lasting engagement and partnership strategies ought to be developed, including enhancement of collaboration efforts (e.g., injury and near-miss data sharing, HIN/priority corridor updates, and joint education campaigns) between LAPD and LADOT. Examples of target behaviors for enforcement include reckless driving, driving under the influence, speeding, and mobile phone use while driving.

## IMPROVEMENT OPPORTUNITY 13.2

Consistent with role clarification, the resources devoted to traffic safety enforcement are a priority. The specific level ought to increase significantly from the current \$1.5 million per year, proportional to the impact on deterring risky driving behaviors and preserving human loss of life and injury.



### **VISION ZERO PROGRAM BENCHMARKING**

#### BENCHMARKING METHODOLOGY

#### **Peer Selection Criteria**

Through an iterative process, CAO selected six peer selection criteria as follows:

- Relative city size and traffic volumes
- Representation of West Coast and national peers
- Reputational best practices and peers specifically named during interviews
- Vision Zero cities that already underwent a comprehensive program evaluation (e.g., Seattle, Washington DC)
- Balance of cities with similar organizational structure (e.g., New York, Boston), self-sufficient DOT model (e.g., Washington DC, Seattle) and integrated public works model (e.g., Houston Denver) to compare potential model on program success
- Consideration of international peers (London, Vancouver).

#### **Peer Cities and Programs**

The final list of peer cities is presented below, with the year of Vision Zero Acton Plans.



#### BENCHMARKING SUMMARY

**Safety Goals** 



The City of Los Angeles is experiencing increasing traffic fatalities similar to other agencies and the nation as a whole

**Fatalities** 

Investment



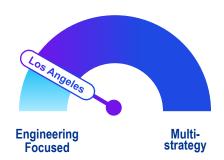
Los Angeles budgets approximately \$40M per year directly labeled as Vision Zero which is less than many peer cities. However, many roadway safety investments are constructed through other funding mechanisms



LA Vision Zero is housed and managed by the Department of Transportation without a Citywide oversight committee, unlike most peers



Los Angeles has included equity factors in priority corridor identification, but has not yet implemented a routine approach to ensure that equity is a part of initial planning and investment prioritization.



LA Vision Zero is more **Engineering-focused** 



than most peers

**Enforcement Business** as Usual

**Significant Vision** Zero Investment in Enforcement

**Enforcement participation has** been declining over the life of the Vision Zero program. Investments in enforcement are not benchmarked to specific outcomes or priorities.

Most of the peer cities reported that their traffic fatalities are increasing despite investments being made through their Vision Zero Programs. Cities that did report reductions in fatal injuries over the life of their Vision Zero Programs reported successes related to enforcement strategies, broad implementation of systemic countermeasures, and successful public awareness campaigns. Several of the cities that reported increasing traffic fatalities have implemented routine assessments of facilities that have been addressed through Vision Zero have indicated that locations that have been improved have had reductions in traffic fatalities.

Buffered bicycle lanes, roadway configurations that reduce traffic speed, protected left-turns, and treatments that shorten crossing distances for pedestrians were indicated as the most effective countermeasures.

## VISION ZERO PROGR

### PROGRAM INDEPENDENT EVALUATION

#### Introduction

When evaluating a program as comprehensive as Vision Zero, it is often helpful to reference other municipalities of similar size and governmental structure to obtain contextual benchmarks to measure the success and effectiveness of the program. The Vision Zero Program as it is known today was first implemented in 1997 by the Swedish parliament<sup>22</sup>, being implemented shortly thereafter by other European countries such as Norway and the Netherlands. Since then, Vision Zero has been applied in various formats in countries/regions such as Canada, India, the United Kingdom, the Dominican Republic, and the European Union. As of August 2022, more than 45 communities<sup>23</sup> within the United States have pledged their commitment to Vision Zero principles, with Los Angeles being one of the largest involved.

To properly weigh the outcomes of the Vision Zero Program in Los Angeles, a 25-question survey was sent to ten cities of similar population and governmental structure, with questions ranging from how the program was funded to specific countermeasures that were implemented. The cities chosen for the survey included eight cities in the United States, one city in Canada, and one city in the United Kingdom. The cities surveyed were San Diego, California; San Francisco, California; Washington, D.C.; New York, New York; Houston, Texas; Phoenix, Arizona; Boston, Massachusetts; Seattle, Washington; Vancouver, Canada; and London, England. The results of all surveys are available in **Appendix B**.

#### **Survey Results**

Although all the cities surveyed have implemented Vision Zero Programs that adhere to the same core principles, the answers to many of the survey questions vary widely, demonstrating the need for localized solutions when adopting Vision Zero. The results of the survey were consolidated into seven categories, with answers from several questions being grouped together to simplify the results of the analysis. These categories form the basis for how the effectiveness of the Vision Zero Program for the City of Los Angeles can be measured in comparison to similar cities.

#### Impetus for Vision Zero

While all the peer cities surveyed share the same goal of creating safer streets for all and wanting to reduce fatal and serious injuries, their reasoning for implementing an official Vision Zero Program varied. Half of the survey respondents stated that mayoral support was their primary reason for pursuing a Vision Zero Program. An awareness of Vision Zero and its value to policy improvements was the second most frequent answer, followed by a three-way tie between policy recommendations, qualifying for funding, and changes in overall goals/policies.

Mayoral support was the most popular answer amongst the largest United States peer cities, showing that strong public support from residents was the likely impetus for implementing a Vision Zero Program. New York's Mayor implemented Vision Zero shortly after taking office in 2014, with San Francisco's Mayor following suit in 2014 and Washington D.C. in 2015. At the urging of advocates, the mayors of these large cities made Vision Zero a priority during their elections and time in office. An awareness of the Vision Zero Program and a recognition of its importance was the impetus for the cities of San Diego and Seattle, where advocacy groups helped guide the cities towards adopting the program. Vancouver adopted Vision Zero following a recommendation from the Active Transportation Policy Council, while Phoenix incorporated Vision Zero to ensure qualification for federal funding for transportation projects. London carried out their Vision Zero Program as a means to encourage safer driving behavior after coming to the realization that they needed to shift their strategic goals, being that a modal shift to active/zero-carbon transportation would require calmer streets.

<sup>23</sup> https://visionzeronetwork.org/resources/vision-zero-communities/



<sup>22</sup> https://actionvisionzero.org/resources/vision-zero-a-brief-history/



#### Strategic Goals of Vision Zero Programs

As Vision Zero is a comprehensive program covering a wide array of policy and infrastructure improvements, determining the strategic goals of each peer city surveyed first required splitting the goals into four overarching categories: Creating SS4A, Developing a Culture of Safety, Adopting Policy and Legislation, and Responding to Relevant Data. These categories stem from goals outlined in the 2017 Vision Zero Action Plan for Los Angeles and provide a baseline in which to compare to the peer cities. SS4A focused primarily on "hard infrastructure" improvements such as upgraded traffic signals and crosswalks, though policy improvements such as updating city design standards were also listed as applicable goals for this category. Developing a Culture of Safety focused on community improvements to help influence behavior, such as education campaigns. Adopting Policy and Legislation centered on governmental changes, such as changing traffic laws and data reporting requirements. Responding to Relevant Data focused on the quantitative methods utilized in Vision Zero, such as crash data collection. Combined, these goals and objectives demonstrated each peer city's methodology for implementing their version of the Vision Zero Program.

#### Safe Streets for All (SS4A)

The SS4A category is one of the most comprehensive goals, with 12 sub-goals listed as response options in addition to an answer of "other" to allow respondents to list other improvements they have utilized. Upgrading traffic signals and mitigating speeding (especially around schools) were the most common sub-goals for this category, with all cities incorporating these sub-goals as part of achieving the SS4A goal. All cities except one stated that upgrades to the bicycle network and traffic signs were part of their overall SS4A goal, and eight of the ten cities cited Complete Street improvements and updating city design standards as sub-goals. Only two cities listed pavement preservation as one of their sub-goals, likely due to recent investments they've made in pavement resurfacing/roadway expansion. Only four cities stated that temporary street closures, Safe Routes for Seniors, or Safe Access to Play/Safe Routes to School were sub-goals. Several cities also mentioned their implementation of standard lower speed limits, with one setting their default speed limit to 25 mph, and two other cities implementing similar citywide speed limit reductions.

#### **Culture of Safety**

In addition to installing various infrastructure improvements to physically creating safety streets for all, cities were asked about their strategies for fostering a Culture of Safety, related to a city's efforts to abstractly influence driver safety and behavior. This goal is comprised of nine sub-goals as response options, along with "other" listed as an option to include answers otherwise not listed. All cities responded "yes" to incorporating community partnerships and partnering with other government organizations as part of their Culture of Safety, while nine of the ten cities affirmed their implementation of a dedicated Vision Zero campaign or a dedicated community-building program. Only one city confirmed partnering with insurance organizations, while just two cities confirmed to implementing a media saturation strategy as part of their Vision Zero Program. Additionally, two cities cited their partnerships with other mode-specific organizations, such as certain bicycle groups and those focused on pedestrian facilities near schools.

#### Policy and Legislation

While efforts have been made at state and federal (or equivalent) to encourage safer driving behavior, Vision Zero also strives to incorporate specific policy changes alongside its local implementation. Many of the surveyed cities are large enough that they have their own Department of Transportation (DOT) with additional powers granted to them besides the state or federal DOT. With these governmental duties assured, policy changes are much more likely to occur with the implementation of a Vision Zero Program, with the Policy and Legislation goal being comprised of four sub-goals as response options, along with "other" listed as an option to include answers otherwise not listed. From this survey question, nearly all cities except one stated that they included legislation to discourage speeding when implementing their Vision Zero Program, although that city has introduced legislation which focuses on reducing speeds on residential streets. Eight of the ten cities included legislation on collision/ crash reporting as part of their Vision Zero Program, while only half of the cities incorporated a sustainable funding strategy as part of their legislative goals.

#### Inclusion of Relevant Data

As Vision Zero is fundamentally a data-driven program, the availability and quality of data is paramount to a successful implementation of the program as a whole. The Relevant Data category surveyed the peer cities regarding their current and planned use related to crash data, with this goal being comprised of three sub-goals as response options, along with "other" listed as an option to include answers otherwise not listed.

When determining data-driven priorities for Vision Zero, nearly all cities were in agreement on all three sub- goals. All ten cities confirmed that it may work better having a collision database as part of their program, and all but one city affirmed to having codified plans to use as part of their program. All but two cities stated their consideration for data-driven enforcement, though there may be instances where enforcement is already being handled by other departments/programs. Furthermore, three cities all expressed their ongoing efforts to develop a form of HIN.

#### **Project Management Office (PMO)**

Due to the extent and complexity of a program as comprehensive as Vision Zero, most jurisdictions that decide to implement it create a discrete team/division to handle the program. These teams are typically led and/or managed by a PMO that handles all reporting related to Vision Zero status and performance metrics. Nearly all cities stated that they employ some type of PMO, with five cities having their PMO report to the Mayor's Office/City Council, Administrative Office, and other Departments. One city's PMO reports to the Mayor's Office and other Departments but not a City Administration Office, though this is likely due to differences in government style. One city only reports to the Mayor's Office, and another city's PMO reports only to their other Departments. One does not have a PMO, but states that they are still reporting to the Mayor's Office and other Departments. Another city does not have a PMO either and reports only to other departments.

#### **Program Spending**

Another vital component of a successful Vision Zero Program is adequate funding, through the construction of data-driven infrastructure to improve safety or to fund staffing for citywide education campaigns. The peer cities surveyed were each asked what their total capital expenditures were in the most recent calendar or fiscal year, along with the total capital expenditures put towards Vision Zero. Of these cities, two did not provide information on total nor Vision Zero-related capital expenditures, while one city did not provide total capital expenditures and two cities did not provide total Vision Zero capital expenditures. Of the five cities that provided both total capital expenditures and Vision Zero capital expenditures, one city had the highest percentage of expenditures related to Vision Zero at 16.5 percent. This was followed by another city with 3.5 percent, another at 2.9 percent, another at 1.9 percent, and another at 0.1 percent. While this suggests one city is the most committed to financially supporting Vision Zero, there are differences in how capital expenditures are defined between cities, therefore the results of this survey question are not entirely indicative of the total amount of money spent on Vision Zero Programs and/or projects.



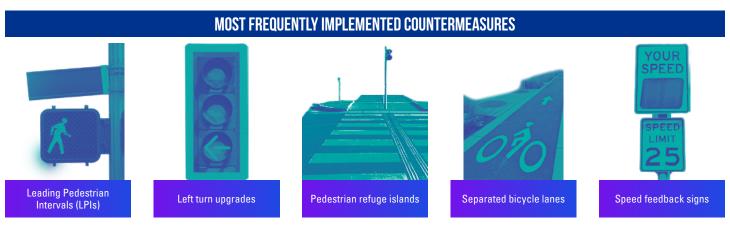
#### **Countermeasure Implementation and Effectiveness**

Among the tools at a city's disposal to implement Vision Zero, infrastructure improvements are one of the most important and effective when bringing about improvements to specific intersections and/or roadways. Peer cities as well as the City of Los Angeles were asked about their implementation of a variety of countermeasures and asked to rank their effectiveness on a three-tier scale, the results of which are shown below in **Table 14**.

Table 14: City's View of Effectiveness of Countermeasures

Countermeasure	Number of Answers for Effective	Number of Answers for Semi-Effective	Number of Answers for Ineffective	Not Used/ No Answer Given
Crosswalk Paddle Sign	1	2	2	6
Flashing Crosswalk Beacon	2	4	0	5
High-Visibility Crosswalk	5	0	0	6
Intersection Tightening/ Painted Curb Extension	7	0	0	3
Leading Pedestrian Interval	6	0	0	2
Left Turn Upgrade	7	0	0	3
Pedestrian Hybrid Beacon	1	0	0	7
Pedestrian Refuge Island	6	2	0	3
Safer Lane Configuration (Road Diet)	8	0	0	3
Scramble-Style Crosswalk	5	1	1	3
Separated Bicycle Lane	9	0	0	2
Speed Feedback Sign	0	2	2	3

Of the twelve countermeasures, the ones most frequently implemented by the cities were: LPIs, left turn upgrades, pedestrian refuge islands, separated bicycle lanes, and speed feedback signs. The least-used countermeasure was the pedestrian hybrid beacon, utilized by only four of the peer cities. In addition to analyzing which countermeasures were implemented, their effectiveness was also ranked, though cities who did not give an answer were not included in the average scores of each countermeasure. Of the countermeasures that were given answers, the most effective countermeasures on average were high-visibility crosswalk improvements, safer lane configurations, and separated bicycle lanes. Intersection tightening improvements and left turn upgrades were also among the most-effective as ranked by the cities. Crosswalk paddle signs and speed feedback signs were ranked the least effective on average by the cities, with no cities ranking speed feedback signs as effective. Overall, separated bicycle lanes were rated as the most effective, as nine of the eleven cities rated them as effective.



#### **Challenges and Barriers**

While the peer cities surveyed have taken the important step of adopting a Vision Zero Program, all the peer cities have encountered a variety of challenges and barriers during implementation. Of the answers given, the most common challenge stated by the peer cities were elements beyond their department, such as funding and political sentiments. Even though most Vision Zero Programs originate from a city's DOT, funding can be difficult to obtain if political sentiments aren't supportive of the program or if other priorities exist within the department or local government. Lack of funding can contribute to a low amount of staffing support as well as limited resources to implement improvements, especially infrastructure-related improvements that typically cost more. Adequate staffing was a key concern for four cities, as program staff are one of the primary resources needed for effective Vision Zero implementation. Staffing is also related to another city's concerns regarding the speed of implementation, as more staff would likely assist in outreach and analysis efforts.

Concerns were also expressed related to societal changes in behavior following the Covid-19 Pandemic, where drivers seemingly adopted more aggressive driving behaviors since 2020 and combined with a perceived lack of enforcement, has resulted in significant barriers for Vision Zero. Two cities had the greatest concerns regarding these overall attitudes from drivers, where more enforcement is warranted but seemingly ineffective, as tools such as red-light and speed cameras can only reprimand those with license plates and valid registration. These cities have seen a substantial increase in the number of vehicles without proper tags, therefore the most dangerous drivers are unaffected by automated enforcement, as the ticket never reaches them.

These challenges have resulted in several key priorities for the peer cities, mostly focused on constructing a unified set of standards and goals to present to city councils/departments to accomplish their Vision Zero ambitions.

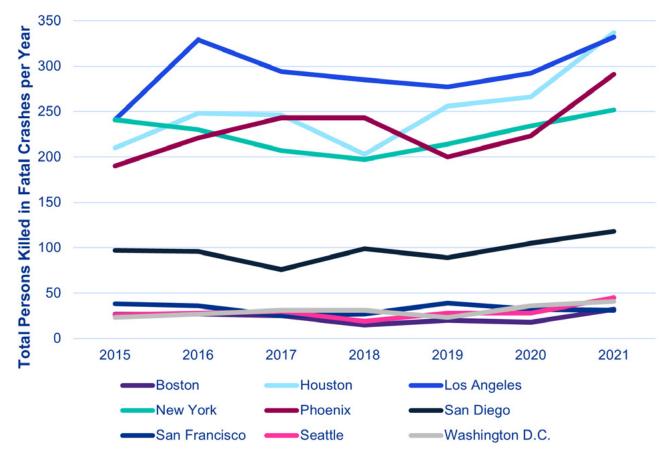
Nearly all cities stated that they plan to consolidate their safety objectives and develop standards for infrastructure replacements and safety projects. Furthermore, to accomplish these goals, nearly all cities are currently focused on boosting their staffing levels to handle the extra work needed to implement their solutions. One of the solutions several of these cities cited is the creation and/or strengthening of a HIN. By prioritizing infrastructure improvements in the areas with the most frequent number of crashes, and applying these standards citywide, these cities expect to have greater success in reducing fatalities and serious injuries moving forward.

#### **Program Results**

The majority of peer cities have encountered significant changes in driving behavior and funding/resources over the past few years, resulting in most of the cities encountering increases in fatalities and serious injuries. Of those surveyed, half the cities reported that fatalities have been increasing, with three of the cities reporting decreases in fatalities. However, as of 2021 only one of the U.S. peer cities experienced a decrease in fatalities in the past three years, with the overall trend in fatalities increasing for most cities as shown in **Figure 25**.

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Figure 25: Total Persons Killed in Fatal Crashes 2015-2021



Source: NHTSA FARS

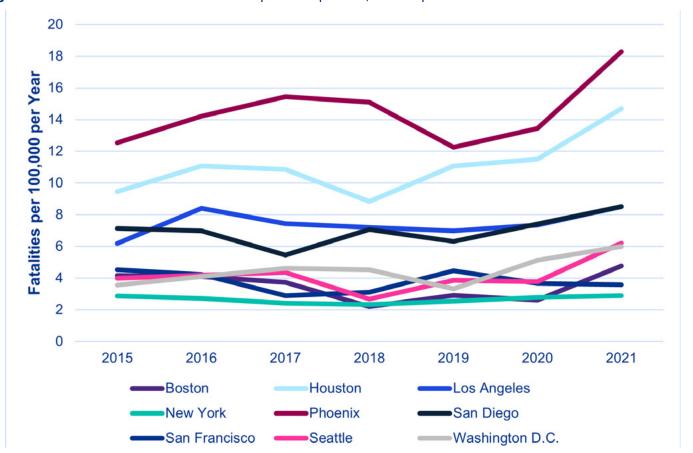


Figure 26: Persons Killed in Fatal Crashes per Year per 100,000 People

Sources: NHTSA FARS, ACS 5-Year Estimates

When controlling for population, the trend of increasing fatalities remains present for nearly all U.S. cities from 2019-2021. Phoenix consistently had the highest fatality rate, peaking in 2017 with a rate of 15.43 per 100,000 people before decreasing to a seven-year low of 12.25 in 2019, followed by an increase to a high of 18.29 in 2021. Houston followed a similar trend, peaking in 2016 with a fatality rate of 11.07 per 100,000 people, followed by decreasing to a low of 8.84 in 2018, followed by a sharp increase to a high of 14.70 in 2021. The fatality rate of Los Angeles was fairly consistent, peaking in 2016 with a fatality rate of 8.40 per 100,000 people, followed by a gradual decrease to a low of 6.98 in 2019, with an increase to a seven-year high of 8.51 in 2021. From 2015-2021, New York City consistently had the lowest fatality rate per year, with the highest rate occurring in 2021 at 2.99 fatalities per 100 thousand people.

Conversely, when examining the percentage of fatalities per city that resulted in the death of a bicyclist or pedestrian, the proportions between cities and within the last several years varies widely compared to the total number of fatalities, as shown in **Figure 27**.

80% % of All Fatalites with a Pedestrian or Bicyclist 70% 60% 50% 40% 30% 20% 2015 2016 2017 2018 2019 2020 2021 Los Angeles Boston Houston New York Phoenix San Diego San Francisco Seattle Washington D.C.

Figure 27: Percent of Total Fatalities per Year Involving a Pedestrian or Bicyclist

Source: NHTSA FARS

When examining the number of fatalities per year that are classified as pedestrians or bicyclists compared to the total number of fatalities, the proportions and trends vary widely. One of the starkest differences between the proportion of fatalities classified as bicycles/pedestrians and the total number of fatalities is that while the total number of fatalities generally increased from 2019 to 2020, the percentage of fatalities that involved bicycles or pedestrians sharply declined for all U.S. peer cities from 2019 to 2020. This was likely due to the Covid-19 Pandemic causing most pedestrians and non-motorized users staying at home, and with many connecting modes of transit and businesses closed, most people who were traveling did so via personal vehicles.

However, prior to the Pandemic, the proportion of fatalities involving pedestrians or bicyclists in Los Angeles had been steadily increasing, rising from 45.2% in 2015 to a high of 56.0% in 2019. Furthermore, despite having one of the lowest fatality rates per 100,000 people, both New York City and San Francisco consistently had one of the highest proportion of fatalities involving a pedestrian or bicyclist.

The decrease in pedestrian and bicyclist fatalities is also prevalent when controlling for population, as shown in **Figure 28**.

The fatality rate for pedestrians/bicyclists increased for most of the U.S. peer cities overall from 2015 to 2021, with most cities having their lowest rates in 2020 followed by their highest rates in 2021. Phoenix consistently had the highest rate of pedestrian/bicycle fatalities per 100,000 people, going from 4.29 in 2015 to 6.89 in 2018, followed by a sharp decrease to 4.70 in 2020 and sharp increase to 6.79 in 2021. Houston aligned mostly with Los Angeles with the pedestrian/bicyclist fatality rate, increasing from 3.02 per 100,000 people in 2015 to a seven-year high of 5.01 in 2021.

8 7 Pedestrian/Bicycle Fatalities per 100,000 2 0 2015 2016 2017 2018 2019 2020 2021 Los Angeles **Boston** Houston New York Phoenix San Diego

Seattle

Figure 28: Pedestrian or Bicyclist Fatalities per 100,000 People

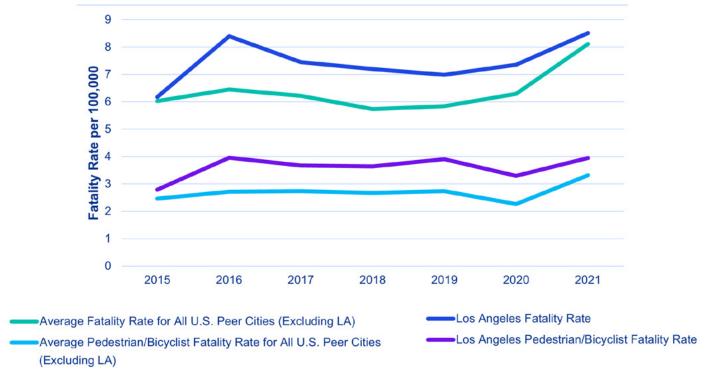
Sources: NHTSA FARS, ACS 5-Year Estimates

San Francisco

Washington D.C.

As shown by the previous figures, Los Angeles is not an outlier when considering the trends of fatalities over the past several years, though the city has been consistently above-average as shown in **Figure 29**.

Figure 29: Average U.S. Peer City Fatality Rates vs Los Angeles Fatality Rates



Sources: NHTSA FARS, ACS 5-Year Estimates

Overall, the City of Los Angeles follows the average trend for both total fatality rate and pedestrian/bicyclist fatality rate, with the gap staying fairly consistent between the city and the overall averages. However, the city is consistently above both average fatality rates, with the peak gap occurring in 2016 for both total fatality rate and pedestrian/bicyclist fatality rate. The Los Angeles total fatality rate was 1.95 points higher in 2016 than the U.S. peer city average, while the pedestrian/bicycle fatality rate for the city was 1.24 points higher than the U.S. peer city average in 2016. The gap between Los Angeles and the peer city average was lowest for both total fatality rate and pedestrian/bicyclist fatality rate in 2015, the city being 0.15 points higher for total fatality rate and 0.33 points higher for pedestrian/bicyclist fatality rate.

#### **Conclusion**

CAO wanted to investigate what Los Angeles can learn from its peers; which features are most effective for different locations; and what are some tangible examples of success and areas for improvement. Vision Zero is a universal standard to which cities and related departments can subscribe to in the name of improving safety for all road users. While the peer cities surveyed differ in geography, population, and funding, they all share the same goal of reducing fatalities and serious injuries through the systematic and data-driven approach of Vision Zero. All the cities have or plan to have robust databases in which to track crashes and Vision Zero-related projects, along with the majority of cities developing a HIN to prioritize infrastructure improvements where they're needed most.

Furthermore, nearly all the cities recognize the value of partnering with different community and government groups to achieve their goals, not only as part of garnering political support to assist with funding and staffing, but to further increase the effectiveness of education campaigns and spread awareness. These cities serve as valuable benchmarks to which other cities can compare to, allowing all cities participating in Vision Zero to adapt and succeed together as they learn from one another. The benchmarking activity concerns seeking "leading practices" of up to twelve cities where similar traffic and urbanization areas can be found.



## **LIST OF ABBREVIATIONS**

Active Transportation Program (ATP)

Bike Lane Acceleration and Safety Team (BLAST)

Bureau of Engineering (BOE)

Bureau of Contract Administration (BCA)

Bureau of Street Lighting (BSL)

Bureau of Street Services (BSS)

California Highway Patrol (CHP)

Department of City Planning (DCP)

Department of Aging (DOA)

Department of Disability (DOD)

Department of Neighborhood Empowerment (DONE)

Direct Vision Standard (DVS)

Driving Under the Influence (DUI)

California Office of Traffic Safety (OTS)

California Environmental Quality Act (CEQA)

Community Online Reporting Service (CORS)

Office of the City Administrative Officer (CAO)

Department of Transportation (DOT)

Federal Highway Administration (FHWA)

Full-time Employees (FTEs)

Geographic Information Systems (GIS)

High Injury Network (HIN)

Highway Performance Monitoring System (HPMS)

Highway Safety Improvement Program (HSIP)

Key Performance Indicators (KPIs)

Killed or Seriously Injured (KSI)

Leading Pedestrian Intervals (LPI)

Level of Service (LOS)

Los Angeles County Department of Public Health (LACDPH)

Los Angeles County Metropolitan Transportation

Authority (LA Metro)

Los Angeles Department of Water and Power (LADWP)

Los Angeles Police Department (LAPD)

Los Angeles Department of Transportation (LADOT)

Los Angeles Fire Department (LAFD)

Los Angeles School Police Department (LASP)

Los Angeles Unified School District (LAUSD)

Municipal Improvement Corporation of Los Angeles (MICLA)

National Association of City Transportation Officials (NACTO)

National Highway Traffic Safety Administration (NHTSA)

Manual on Uniform Traffic Control Devices (MUTCD)

Program Management Office (PMO)

Safe Streets for All (SS4A)

Safe Transportation Research and Education Center (SafeTREC)

Safety Performance Functions (SPFs).

Statewide Integrated Traffic Records System (SWITRS)

Sports Utility Vehicle (SUV)

Transportation Injury Mapping System (TIMS)

Vehicle Miles Traveled (VMT)



## APPENDIX A: SUMMARY OF FINDING AND IMPROVEMENT OPPORTUNITIES

#### **Finding Improvement Opportunity** The HIN and ad-hoc safety 1.1 Develop stratified HIN sets: Create subsets within the HIN that focus on specific crash characteristics such as crash geometry, involvement of vulnerable road users, or roadway conditions, in addition to fatal and serious injury studies are used to identify the crashes. In addition to the benefits for planning more targeted treatments, this will enable the LAPD to prioritize city's priority corridors, but the outcomes were not integrated resources to areas where specific crash types are more prevalent. By targeting these areas, Phase 2 and 3 improvements can be implemented where they are needed most. Phase 1 improvements should be implemented into a comprehensive framework to inform decisionproactively where appropriate citywide based on observed characteristics associated with crashes rather than making, impacting the focusing on existing hot spots. Update the HIN at regular intervals to capture changes in crash patterns due to the timely implementation of impact of improvements and land uses. Vision Zero Program actions 1.2 LADOT or the office responsible for managing the program in the future should create a robust database and and strategies. associated frameworks to enable performance measurement and continuous improvement, including beforeand-after assessments conducted at least a year after the improvement becomes active. This will also enhance transparency between the program implementation teams, the CAO, and Mayor's Office in the context of program's performance, interagency and external coordination support, decision-making, and alignment with other relevant projects. 1.3 Develop locally calibrated Safety Performance Functions (SPFs). SPFs provide an expected number of crashes that a given facility could experience based on the performance of similar facilities in the City. Once calibrated

- locally, SPFs allow for predictive crash analysis that is not dependent on actual crash data and avoid the variations seen every year by traditional black spot analysis. These will use the broader safety trends in the City of Los Angeles to help estimate future risk associated with roadway types, and the likely safety outcomes of future roadway projects that will change roadway configurations. These predictive measures will help the city become more proactive in safety project implementation.
- 1.4 Leverage newer technologies that allow enhanced data collection such as near-miss detection at intersections, big data sources that measure multimodal traffic activity, and other similar data that refine risk assessments and can help prioritize Phase 3 and other larger investments.

#	Finding	Improvement Opportunity
2	Inefficiencies in LAPD crash data collection and reporting processes are limiting the program's ability to plan and implement the Vision Zero strategies. These include, but are not limited to, the lack of an electronic reporting system for crashes, and citations, and the lack of collection of all different types of crashes.	2.1 Digitize and maintain digital records of crash incidents. This involves converting existing crash records into a digital format and storing them in a centralized database. By doing so, these records become easily accessible and can be efficiently managed, eliminating the need for cumbersome paper-based systems:
		<ul> <li>Another crucial aspect is the organization of the digital records within the database. It is essential to structure the data in a manner that allows for efficient querying. By organizing the records based on relevant crash attributes such as date, time, location, and vehicle type, authorized users can easily retrieve specific information without requiring significant effort from LAPD staff. This streamlined database querying process enables users to access the data they need promptly and accurately.</li> <li>To further enhance accessibility and ease of data sharing, the development of a user-friendly portal for authorized users is recommended. This portal would provide direct access to crash records that are not personally identifiable. By utilizing the portal, authorized users can retrieve the necessary information independently, without relying on direct intervention from LAPD staff. This not only saves time and resources but also streamlines the overall data-sharing process, promoting efficient collaboration and information exchange.</li> </ul>
		2.2 Analyze crash data to identify specific trends, such as concentrations of young driver-related crashes, unlicensed driver crashes, or senior driver crashes. By recognizing these patterns, the LAPD can develop targeted safety enforcement campaigns and initiatives that address the factors contributing to elevated crash rates. This approach aims to improve safety, preserve independence, and reduce the occurrence of crashes associated with specific risk factors. 2.2 Crash data calls to dead and stored by LAPD about the supportion of priviled in a call stored and stored by LAPD about the supportion of priviled in a call stored and stored by LAPD about the supportion of priviled in a call stored and stored by LAPD about the supportion of priviled in a call stored and stored by LAPD about the supportion of priviled in a call stored and stored by LAPD about the supportion of priviled in a call stored and stored by LAPD about the supportion of priviled in a call stored and stored by LAPD about the supportion of priviled in a call stored and stored by LAPD about the supportion of priviled in a call stored by LAPD about the supportion of priviled in a call stored by LAPD about the supportion of priviled in a call stored by LAPD about the supportion of priviled in a call stored by LAPD about the supportion of priviled in a call stored by LAPD about the supportion of priviled in a call stored by LAPD about the supportion of priviled in a call stored by LAPD about the supportion of priviled in a call stored by LAPD about the supportion of priviled in a call stored by LAPD about the supportion of priviled in a call stored by LAPD about the supportion of priviled in a call stored by LAPD about the supportion of priviled in a call stored by LAPD about the supportion of priviled in a call stored by LAPD about the supportion of the support
		2.3 Crash data collected and stored by LAPD should be supportive of guidelines set by the NHTSA Traffic Records Program Assessment Advisory, 2018 Edition (Report No. DOT HS 812 601).
3	There are no program policies, procedures, and governance frameworks to guide program staff and other involved parties on Vision Zero Program planning, implementation, and controls.	<ul> <li>3.1 Establish a centralized function or unit responsible for planning and delivering the Vision Zero Program utilizing existing program resources. A dedicated program management unit can provide the necessary structure, expertise, and oversight to ensure effective project management, monitor progress, and coordinate efforts across departments and agencies.</li> <li>3.2 Under this centralized function, establish program elements such as:</li> </ul>
		<ul> <li>Develop policies and procedures that set up detailed charter of roles/responsibilities for all critical entities (LAPD, LADOT, BSS, BOE, and Mayor's Office) and accountability mechanism for those roles. One example is an overall governance framework documentation structure. Consider the option of injecting Vision Zero Program objectives, goals, actions, and strategies into existing department/ bureau governance if viable.</li> <li>Define a clear role for the LAPD that includes routine coordination with the Vision Zero team, a system and mandate for data sharing, and corresponding allocation of Vision Zero resources.</li> </ul>
		3.3 Re-establish Steering Committee and Task Force structure, with documented clear roles and responsibilities for each, along with appropriate cadence of meetings (e.g., every six months or two months). Provide tools for Vision Zero to benefit from a real capital program and advanced planning for projects. Membership in these bodies needs to recognize the key stakeholders—Mayor's Office, LADOT, LAPD, BOE, and BSS. This centralized function should also develop a decision-making process that facilitates prioritization and collaboration with stakeholder groups.



ш	Pinding	Instrument Compositive in a
#	Finding	Improvement Opportunity
4	While some major actions and strategies from the 2017 Vision Zero Action Plan were implemented, many others were not.	4.1 At a high level, the program ought to be reframed on a more realistic basis with a longer timeframe and/or trend goal. The 2015 and 2017 goals were overly ambitious and not attained. Consider the programs of leading peers from the benchmarking survey, such as New York and London. The program goals could also include a metric for potential lives saved and serious injuries prevented based on the countermeasures implemented and their associated crash modification factors.
		4.2 Update the Action Plan for 2024 and reassess program strategy and goals that account for amount of time needed to identify and initiate actions. Key considerations include (but are not limited to):
		Successful program governance
		Tailoring strategies to target populations (e.g., tiered HINs, pedestrians, cyclists, elderly)
		<ul> <li>Leveraging technology and accounting for related risks and opportunities (e.g., define a mitigation strategy for the impact of autonomous vehicles e-bikes and scooters)</li> </ul>
		<ul> <li>Leveraging federal and state funding (e.g., SS4A, HSIP, and other grants that can be applied to safety)</li> <li>Using the Safe System Approach to create and promote a culture of safety while also reducing the impact of human error.</li> </ul>
		4.3 The program management team should establish a coalition of leaders across departments (e.g., Task Force) and allocate sufficient resources and develop an annual performance measurement and monitoring plan with targets for how many safety improvements were evaluated and whether investments have been worthwhile from a cost and benefit standpoint, to better inform program planning and future budget requests. They should also establish a risk management plan that addresses what proactive and mitigation strategies can be employed to achieve the Vision Zero goals and objectives.
5	The Vision Zero Program has delivered many safety treatments to date, but lacks a systemic planning element	5.1 Develop a comprehensive master plan that balances short-term actions with a 5-, 10-, or 15-year look- ahead design and construction plans based on proactive project identification and realistic funding estimates. To enhance the implementation process, LADOT could take a more proactive approach by identifying projects earlier and establishing realistic timelines.
	to support budgeting, project development, and a long-term roadmap to zero traffic deaths.	5.2 Budget process should be informed by the program progress and future planning. Tracking of existing expenditures and cost per project for each phase can be aligned with available staff and equipment resources to help budget for what can be accomplished each year. The program should include financial practices that are transparent and accountable to promote fair resource allocation. The structured and trackable costs of Phase 2 projects are a good template for financial management and evaluation.
		5.3 Develop specific individual plans for all the arterial corridors within the HIN, considering all critical aspects of safety improvement. Explore how BOE could potentially support or lead aspects of this. Verify existing conditions before the design phase to ensure accurate information and successful project execution.
		5.4 Consider using private contractors to advance safety improvement projects. This can provide many benefits, including specialized expertise, enhanced efficiency, greater accountability, flexibility, and reduced liability. Equally important, this is a good option in times of understaffing, which has affected the Los Angeles Vision Zero Program in prior years.

#	Finding	Improvement Opportunity
6	The 2017 Vision Zero Action Plan outlined four components to reach the Vision Zero goal: engineering (innovative street design), education, enforcement, and evaluation. However, the program has become overly engineering-focused with very-limited-to-no education, enforcement, or evaluation activities.	<ul> <li>6.1 Create safety emphasis areas that identify the behaviors, roadway characteristics, and travel patterns most associated with fatal and serious injury crashes, and use it to align education, enforcement, and engineering activities to prioritize reducing the risk of death or injury.</li> <li>6.2 Develop an education and awareness campaign that is partnered with targeted enforcement activity that creates a citywide brand for Vision Zero. Peer cities such as New York have had success in increasing project/ treatment acceptance and combatting behavioral issues. For the campaign to be effective, social media should be harnessed for both community engagement and education campaigns through the purchase of ads and other strategies as a cost-effective way to reach the broader public and to keep momentum on community engagement activities.</li> </ul>
7	Vision Zero has not been embedded in other department mandates, including those led by other city departments/ bureaus (e.g., BSS and BOE), creating an ad-hoc approach to implementation of safety improvements.	<ul> <li>7.1 Use former Complete Streets implementation framework as a template for interdepartmental coordination for the identification, prioritization, and implementation of large and multifaceted Phase 3 improvements.</li> <li>7.2 Coordinate Vision Zero Program priorities and systemic initiatives with BSS, particularly in resurfacing and restriping efforts. This could accelerate implementation of systemic improvements by incorporating safety upgrades, such as improved crosswalk striping, in alignment with Vision Zero objectives. Assure all relevant asset management plans for street infrastructure are supportive of Vision Zero and vice versa.</li> <li>7.3 Consider housing long-range Vision Zero project development under BOE, which seems to have the necessary resources and expertise to facilitate more strategic planning and coordination, especially for Phase 3 projects. Towards that end, increase BOE Vision Zero funding and involvement.</li> </ul>
8	The current Street Design Manual is over 50 years old (1970) and is not set up to prioritize Vision Zero Program Implementation.	<ul> <li>8.1 Update the Street Design Manual and synthesize guidance for all related design and guidance documentation—including street standards and street classifications, per latest safety design guidance. Update roadway maintenance and construction procedures accordingly.</li> <li>8.2 Because it is the document used to determine project type and location, improve the Safety Toolkit by including detailed design requirements for each improvement type.</li> </ul>

#	Finding	Improvement Opportunity
9	Vision Zero Program progress and delivery of City of Los Angeles actions are not monitored to understand how well they are doing to achieve their goals. This has resulted in a lack of program visibility and transparency.	<ul> <li>9.1 As part of overall policy and procedure development efforts, LADOT should clearly define its internal and external reporting process and communication strategy (i.e., beyond the current Annual Reports to Council).</li> <li>9.2 Develop a balanced scorecard that assigns annual targets to the key partners of the Vizion Zero Program. Build an incentive mechanism into the scorecard to help encourage team commitment, improve overall project performance, reward and recognize success, foster collaboration, and increase accountability. The scorecard is a strategic planning and performance management tool that encourages teams to work towards common performance goals and can lead to better outcomes, project delivery, and stakeholder satisfaction. This can be achieved by including LAPD traffic safety actions to the leadership performance review process.</li> </ul>
10	The Vision Zero Program has made efforts to embed equity in project selection and implementation, addressing previous investment disparities and promoting a more equitable distribution of resources. However, there is no systematic and holistic approach to planning and implementation of Vision Zero safety improvements in historically underinvested neighborhoods and for vulnerable road users.	<ul> <li>10.1 Update the HIN and priority corridor selection methodology to explicitly focus prioritization of disadvantaged communities and opportunity areas. As part of the public outreach process, involve community members in the priority corridor selection process.</li> <li>10.2 Integrate diverse perspectives and explore holistic approaches to unlock city planning-level solutions that are community focused and take a collaborative approach to corridor visioning and project development.</li> <li>10.3 Provide special attention to projects that impact vulnerable road users, including pedestrians, motorcyclists, the unhoused, and construction workers who are more likely to be on the street exposed to vehicular traffic.</li> </ul>
11	The current regulatory environment limits the City of Los Angeles' ability to accomplish the Vision Zero Program goals (e.g., red light enforcement, automated speed enforcement), but opportunities for improvement are on the horizon.	<ul> <li>11.1 Support statewide actions of Vision Zero-aiding legislation such as automated speed enforcement, for example, implementation of AB 645 implementation. The City of Los Angeles should prepare implementation strategies in expectation of eventual passage with the proposed opt-in provision and proof of concept and talk to peers about their experience.</li> <li>11.2 Support the eventual use of automated red-light cameras. Studies have shown the automated enforcement reduces fatalities where used. If there is opposition to increasing their use, then consider a modified version of red-light enforcement that treats an automated infraction similar to a parking ticket instead of a traffic infraction. This change would reduce the burden on the legal system and law enforcement resources and can also help foster a more positive relationship between law enforcement and the community, as the public may perceive the enforcement of red-light violations as less punitive and confrontational. As a follow-up action, consider developing a policy for automated red-light enforcement to target intersections in a reduced geography, such as along the HIN, and sensitive land uses, such as schools.</li> <li>11.3 Explore adoption of new legislation that would target some of the new vehicle technology revolution with respect to quiet Electric Vehicles (autos, trucks, buses), autonomous/driverless vehicles, and direct vision standards. Set in motion a research program(s), potentially state funded.</li> </ul>

#	Finding	Improvement Opportunity
Insufficient support from the Mayor's Office and City Council Districts has at times limited the effectiveness of Vision Zero Program delivery.		<ul> <li>12.1 Establish a clear and ongoing mandate from the Mayor's Office. The mandate would include regular outreach to the City Council and to key departments (LADOT, LAPD, and Public Works) to enable alignment with goals and expectations. Work towards creating a fully integrated culture of prioritizing traffic safety throughout all departments and operations. Establish one or more political champions for Vision Zero in the Mayor's Office.</li> <li>12.2 Set up oversight processes at the Mayor's Office such as: <ul> <li>Reinforce the importance of a centralized program management unit (if approved) through political leadership</li> <li>Prioritize implementation of Vision Zero Program (prioritizing safety improvements, supporting development of new policies, law enforcement, and aligning resources)</li> <li>Develop a stakeholder engagement strategy with collective efforts from Mayor's Office, City Council, and the city departments</li> <li>Provide leadership and guidance for creating a safety culture and Vision Zero principles in government, industry, and communities</li> <li>Provide political support: The City Council or Mayor's Office can provide political support for the project by engaging with the community and stakeholders to build support and understanding for the project's importance. Political support from local officials can create the necessary momentum for successful project delivery.</li> </ul> </li> </ul>
		12.3 Involve local businesses and residents in the public outreach process. By incorporating their perspectives and incorporating their feedback into project planning, Vision Zero Program leadership can ensure that their concerns are addressed and that the proposed improvements align with the community's needs and aspirations to the extent possible.
13	LAPD participation in the Vision Zero Program has diminished over time, negatively impacting program goals.	<ul> <li>13.1 The City of Los Angeles should clarify the role of LAPD in the Vision Zero Program through a new chartering process (e.g. roles/responsibilities setting workshop). Lasting engagement and partnership strategies ought to be developed, including enhancement of collaboration efforts (e.g., injury and near-miss data sharing, HIN/priority corridor updates, and joint education campaigns) between LAPD and LADOT. Examples of target behaviors for enforcement include reckless driving, driving under the influence, speeding, and mobile phone use while driving.</li> <li>13.2 Consistent with role clarification, the resources devoted to traffic safety enforcement are a priority. The specific level ought to increase significantly from the current \$1.5 million per year, proportional to the impact on deterring risky driving behaviors and preserving human loss of life and injury.</li> </ul>

### **APPENDIX B: VISION ZERO BENCHMARKING SURVEY**

#### SURVEY QUESTIONS A. General 1. What's the name of your city? \_\_\_\_ 2. What year did your program start? 3. What prompted the city to take on this vision zero initiative? 4. What year did you publish an action plan? Have you updated your action plan since the first one has established? Established in (\_\_\_\_\_) O Yes, updated in (\_\_\_\_\_) O<sub>No</sub> 5. What timeline has been set for reaching zero? O By 2030 or sooner O Between 2030 and 2050 After 2050 **B. Program Strategy and Delivery** 6. What are the strategic goals of your program? (Check all that apply) O Create safe streets for all: ( ) Complete street improvements (\_\_) Bicycle network (\_\_) Speed mitigation around schools ( ) Pavement preservation ( ) Traffic signs ( ) Safe routes for seniors (\_\_\_) Speed surveys ( ) Traffic signals ( ) Safe access to play ( ) Temporary street closures ( ) High-visibility ( ) City design standards update crosswalks around schools ( ) Other ( O Develop a culture of safety: ( ) Vision Zero education campaign government organizations ( ) Community building ( ) Community partnerships ( ) Partnering with ( ) Partnering with insurance organizations technology partners ( ) Maximum media saturation for ( ) Education on impaired driving ( ) Partnering with trauma centers ( ) Vision Zero Partnering with ( ) Other ( O Adopt policy and legislation: ( ) Legislation to discourage speeding ( ) Traffic law compliance ( ) Sustainable funding strategy ( ) Collision reporting ( ) Other (

7. What are the major components of your program? WI program has started?	nat's the weighting of your focus on each component since the
Engineering:	Enforcement:
(%)	(%)
Education:	Other: ()
(%)	(%)
8. How does VZ as a priority stack with other City/Mayor	ral priorities? (Rank 1 to x)
() Ending homelessness	() Infrastructure resilience
() Housing for all	Others:
() Healthcare for all	()
() Ending traffic fatalities	()
() Addressing other public safety issues	
How does your program balance broadly implement locations? (Check all that apply)	ower cost projects vs. large transformative projects at specific
O Focused on delivering fewer, large-scale investments (	i.e., prioritizing high crash locations/HIN)
O Focused on broadly delivering more, low-cost investment	ents
O Relatively equal balance of both	
10. Do you have a Project Management Office (PMO) for	r reporting on the performance and status of the program?
○ Yes (Check all that apply)	○ No (Check all that apply)
() Reporting to Mayor's Office or Council	() Reporting to Mayor's Office or Council
() Reporting to Office of the City Administrative Officer	() Reporting responsibilities split across departments
() Reporting to Department Level	
Does your Vision Zero Program include coordination oversight that includes those agencies as well?	with police and public health departments? Is there program
() Public Works Focus	() Multi-Agency with consolidated Vision Zero Oversight
() Multi-Agency, but each administers its components separately	() Other
12. What was your city's total spending on capital prograr vision zero projects?	m in last fiscal or calendar year? How much of it is spent on
Capital Program Expenditures (\$M) /Annual	Vision Zero Expenditures (\$M) /Annual
(\$)	(\$)

13. What's the approximate averag program annually?	ge number of full-time equivalent (FTE) emplo	yee that are assigned to the
Capital Program FTE/Annual	Vision Zero FTE/Annu	al
()	()	
	programs that you implemented complementa	
15. Regarding program design and deli for all stages).	ivery, please indicate which stakeholder group	o (s) are responsible (Enter
Advanced Planning:		
-		)
Funding/Grants:		,
(		)
Planning:		,
(		)
Design:		,
-		)
Construction:		
(		)
16. Which statements best describe ho those investments?	w your city is investing in Vision Zero and the	results being realized from
Degree of investment / improvements:		
O Aggressive	O Moderate (e.g., key components)	O Limited
Results of investment / improvements:		
○ Strong	O Limited	
○ Moderate	○ Not known	
17. Allocation of resources – Which sta	itements are true for how your resources are	assigned (Check all that apply)?
We utilize target metrics to determine	e the number of program personnel staffing le	vels we need for a given year
Ğ	determined by the annual capital budget for	ů ,
	nnel that are assigned to projects on an as ne	•
O We hire contracted resources to supp	port projects and provide program oversight a	and management support

18. What areas of progr	ram implementation are currently challen	ges/barriers and priorities for improvement?
Challenges and Barriers	s:	
Priorities:		
19. What are the differe	nt types of enforcement implemented in	vour city (Check all that apply)?
Automatic speed enforce		113)
OY	O N	○ Planned
	Ip reduce the number of incidents?	O Fidilliou
	)	
Red light enforcement:	,	
OY	ON	
	solution help reduce the number of incid	ents?
	)	
Non-armed enforcemen	•	
OY	ON	○ Planned
How did this solution he	Ip reduce the number of incidents?	
(	)	
Impaired Driver Roadblo	ocks:	
OY	ON	<ul> <li>○ Planned</li> </ul>
How did this solution he	Ip reduce the number of incidents?	
(	)	
Seatbelt Checks:		
OY	ON	O Planned
How did this solution he	Ip reduce the number of incidents?	
(	)	
Other solution:		
(	)	
How did this solution he	lp reduce the number of incidents?	
1	\	

## VISION ZERO PROGRAM

### PROGRAM INDEPENDENT EVALUATION

### **C. Program Performance**

20. Which statement best describes your approach to measurement of vision zero program performance?

Approach to conducting systematic reviews / assessments	Program Team	Internal Audit	Outside or Independent Group
No plan	N/A	N/A	N/A
Ad-hoc basis or as needed basis	0	0	Ο
Regularly (e.g., quarterly, and annually)	О	О	О

21. What are the key performan	ce indicators you moni	tor and track? (i.e., number of improvements)
Engineering:		
KPIs (		)
Education:		
KPIs (		)
Enforcement:		
KPIs (		)
Other KPIs (	<del> </del>	)
22. Do you perform benefit-cost	assessments for indivi	dual traffic safety solutions?
O Yes	O No	O Qualitative only
23. What are the tangible exam columns that apply.)	ples of success? (Quar	ntify why considered a success if possible. Fill in the
Uses of Data:		New Regulations:
Traffic Safety Solutions:	· · · · · · · · · · · · · · · · · · ·	Education:
Enforcement Strategies:		

## VISION ZERO

### PROGRAM INDEPENDENT EVALUATION

24. What's the level of effectiveness of implementation of different improvements?

Improvements	High Visibility	Safer Lane Configurations	Speed Feedback Signs	Intersection Tightenings / Painted Curb Extensions	Crosswalk Paddle Signs	Ped Refuge Islands	Leading Pedestrian Intervals
Effective	O	0	O	О	O	O	О
Semi-effective	О	0	О	О	О	О	О
Not effective	0	0	О	О	О	О	О

Improvements	Flashing Crosswalk Beacon	Ped Hybrid Beacons	Scramble Crosswalks	Left Turn Upgrades	Separated Bicycle Lanes	Others
Effective	О	O	О	O	О	0
Semi-effective	О	О	О	О	О	0
Not effective	О	О	О	О	О	O

- 25. Are you meeting your fatal reduction targets towards reaching zero?
- O Yes
- O No, but fatalities are going down
- O No and fatalities are increasing
- O We have not set targets, but fatalities are going down
- O We have not set targets and fatalities are increasing



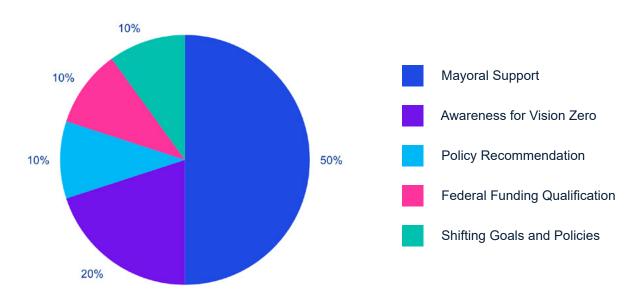
#### **SURVEY RESULTS**

\*Some questions have been consolidated or not included due to them being self-explanatory or unanswered. Also, while the City of Los Angeles did not participate in this survey, questions applicable to Los Angeles have been answered where possible.

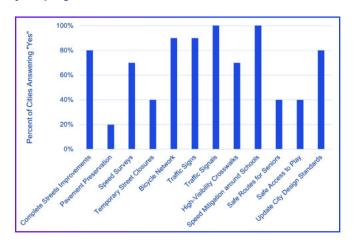
#### **QUESTIONS 1-5:**

City (Q1)	Year Program Started (Q2)	What Prompted Action (Q3)	Year Action Plan Published (Q4)	Year Action Plan Updated (Q4)	Timeline for Reaching Zero (Q5)
Boston	2015	Change in Mayor – first new mayor in 20 years. The transition committee recommended it.	2016	2017	By 2030 or Sooner
Houston	2020	Mayoral Direction	2020	N/A	By 2030 or Sooner
London	2018	Realization that our strategic goals required modal shift to active/zero carbon transport and that safety/road risk was a significant barrier to behavior change.	2018	2021	Between 2030 and 2050 (2041)
Los Angeles	2015	High number of pedestrian fatalities prompting mayoral action	2017	2018	By 2030 or Sooner (2025)
New York	2014	New Mayor entering office in January 2014 had opportunity for a flagship new initiative, urged by advocates following a spate of high-profile deaths of children in traffic in 2013.	2015	2019, 2023	None
Phoenix	2022	High frequency of fatal and serious injury crashes and the need for a vision zero plan to qualify for federal funding	2022	N/A	Between 2030 and 2050
San Diego	2015	Circulate San Diego advocacy organization and general increase in awareness of cities participating in Vision Zero	2015	2020	By 2030 or Sooner

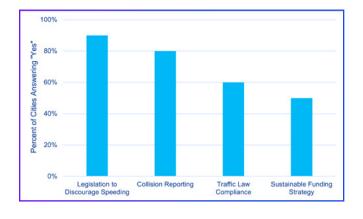
City (Q1)	Year Program Started (Q2)	What Prompted Action (Q3)	Year Action Plan Published (Q4)	Year Action Plan Updated (Q4)	Timeline for Reaching Zero (Q5)
San Francisco	2014	Vision Zero builds off then- Mayor Gavin Newsom's Walk First directive to prioritize pedestrian safety in San Francisco. Strong mayoral support was followed by Mayor Ed Lee to become one of the first US cities to adopt a Vision Zero policy.	2015	2017, 2019, 2021	By 2030 or Sooner (2024)
Seattle	2015	In 2015, we rebranded the Road Safety Action Plan to Vision Zero to reaffirm our safety commitment and be part of the nationwide movement.	2015	2019	By 2030 or Sooner
Vancouver	2012	Adopted the goal as part of our Transportation 2040 as a recommendation from our Active Transportation Policy Council (a group of citizens who provide advice to the City, this is a group chaired by City staff and members apply to participate)	2016	N/A	None
Washington, D.C.	2015	Part of Mayor Bowser's response to the US Department of Transportation's Mayor's Challenge for Safer People and Safer Streets	2016	2022	By 2030 or Sooner (2024)



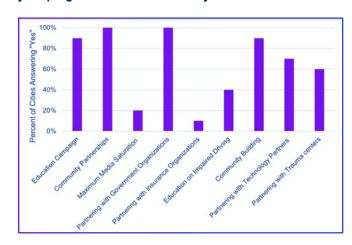
### QUESTION 6, PART 1: What are the strategic goals of your program for Safe Streets for All?



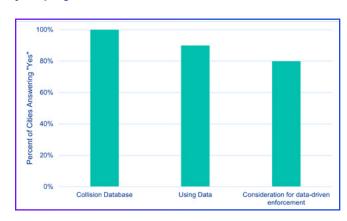
### **QUESTION 6, PART 3: What are the strategic goals of your program for Policy and Legislation?**



### QUESTION 6, PART 2: What are the strategic goals of your program for Culture of Safety?



### **QUESTION 6, PART 4:** What are the strategic goals of your program for Relevant Data Goals?



#### QUESTION 7: What are the major components of your program? What are the weights for each component?

Component (%)	City A	City B	City C	City D	City E	City F	City G	City H	City I	Clty J	Clty K
Engineering	80%		25%	25%		50%	75%	60%		70%	50%
Education	20%		25%	25%		20%	10%	10%		10%	25%
Enforcement			25%	25%		20%	15%	5%			25%
Other		1	2	3	4	5		6	7	8	

- Communication (20%), Safe Systems (36%), Safe Speeds (12%), Programming (32%)
- Safe Vehicle Designs and Standards (25%)
- 3. Data Evaluation (25%)
- 4. We can't accurately estimate as the components are often intertwined and there are so many agencies working on Vision Zero Initiatives.
- **5.** Equity (10%)

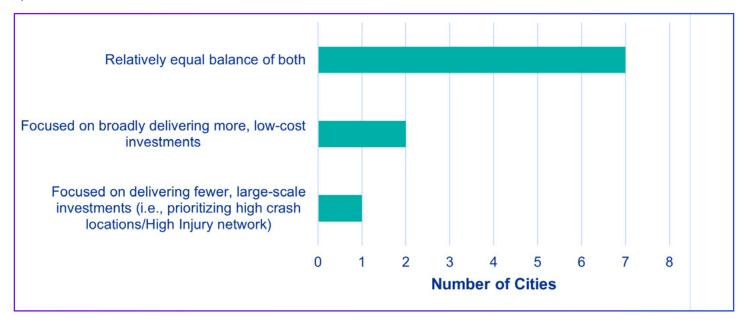
- 6. Vehicles (5%), Data Systems (20%)
- 7. Safe Systems Approach (100%)
- **8.** Data Analysis/Collection, Applying for Grants, Coordination with Safety Partners (20%) Question 8: How does VZ as a priority stack with other City/Mayoral priorities?

#### QUESTION 8: How does VZ as a priority stack with other City/Mayoral priorities?

Priority (Ranking)	City A	City B	City C	City D	City E	City F	City G	City H	City I	Clty J	Clty K
Ending Homelessness			3				1		1		
Housing for All			2				2				2
Healthcare for All											
Ending Traffic Fatalities			4				5		1		4
Addressing Other Public Safety Issues			5				4		1		1
Infrastructure Resilience			6				6		1		
Other	01	02	03		04		05		06		07

- Opioid Crisis (1), Housing Affordability (1), Improving Schools (1)
- O2 Not rankable
- O3 Air Quality and Carbon Reduction (1)
- We cannot provide a ranking but we would say it is definitely one of the top-tier named initiatives in terms of the publicity and attention it receives
- O5 Street resurfacing/pavement condition
- Our Mayoral Priorities are not ranked. However, VZ is one of their priorities.
- O7 Economic Development (3)

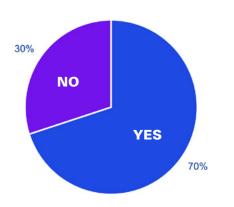
### **QUESTION 9**: How does your program balance broadly implement lower cost projects vs. large transformative projects at specific locations?

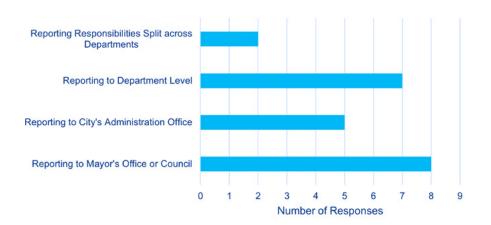


## VISION ZERO

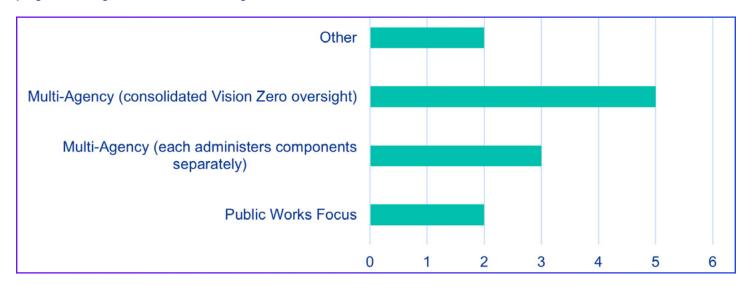
QUESTION 10, PART 1: Do you have a Project Management Office (PMO) for reporting on the performance and status of the program?

#### QUESTION 10, PART 2: Where do you report on the performance and status of the program?





QUESTION 11: Does your Vision Zero Program include coordination with police and public health departments? Is there program oversight that includes those agencies as well?



QUESTION 12: What was your city's total spending on capital program in last fiscal or calendar year? How much of it is spent on vision zero projects?

Expenditures	City A	City B	City C	City D	City E	City F	City G	City H	City I	Clty J	Clty K
Capital Program Expenditures (\$M/year)	25+	3.3B	1.1B				1B	2.6B/ 5yr	316.6	875	
Vision Zero Expenditures (\$M/year)			228.5			12	35	70-80	6	0.5	

12/01/2023 – City of Los Angeles

#### QUESTION 13: What's the approximate average number of full-time equivalent (FTE) employee that are assigned to the program annually?

Annual FTE	City A	City B	City C	City D	City E	City F	City G	City H	City I	City J	City K
Capital Program FTE	7		6-12				30		1061		
Vision Zero FTE	0	4	6-12			2	30	3-5	5-8	10	

#### QUESTION 14: What are the other safety-related programs that you implemented complementary to the Vision Zero Program?

City A: Vision Zero is a goal within all of our street projects – bike network plan, transit plan, pedestrian friendly signals plan, Safe Routes to Schools

City B: Safe Routes to School; Zero Is Possible

City C: Partnership with police, marketing, training and education, vehicle safety standards programs, funding of 33 local authorities, program to increase post-collision support to victims of crashes.

City E: City Hall has convened a task force for lithium-ion battery safety following a spate of fatal fires caused by electric bicycle and electric moped batteries. DOT has been participating in conjunction with its programs to provide outreach to delivery workers who use these devices and guidance to people who may be concerned about the safety of what they ride.

City F: Office of Pedestrian Safety, Safe Routes to School, ATP, Pavement Preservation

**City G:** City G did not provide a response to this question.

City H: Community-based transportation plans, Active Communities Plan, Climate Action Plan, Slow Streets Program

City I: Bicycle Master Plan (includes Greenways), Pedestrian Master Plan, Safe Routes to School, Transit & Mobility, Arterial/Asphalt/Concrete Paving, Maintenance, Traffic Spot Improvement, Signal Major Maintenance, Signal Operations, Freight Spot Improvement

City J: Neighborhood transportation, active corridor improvements, traffic signals, street lighting, sidewalks & pathways, among others.

City K: DOT's Traffic Engineering and Safety Division uses HSIP funds solely for HIN corridors; Other program also executes the Annual safety Improvement program at roughly 100 locations per year using VZ priorities.

#### QUESTION 15: Regarding program design and delivery, please indicate which stakeholder group(s) are responsible:

#### City A

- Advanced Planning City planning staff; Planning and **Development Authority**
- Funding/Grants Many millions
- Planning Planning about 15 staff people

- Design Planning, Engineering, and Public Works about 25 people altogether, plus consultants
- Construction Public Works about 5 people overseeing the work, plus construction contractors

#### City B

- Advanced Planning Planning & Development
- Funding/Grants Planning & Development; Public Works
- Planning Planning & Development

- Design Planning & Development; Public Works
- Construction Public Works

#### City C

- Advanced Planning Road Risk team
- Funding/Grants Corporate Finance
- Planning Sponsorship

- Design Engineering
- Construction Major Projects/Planning and **Program Delivery**

#### City E:

- Advanced Planning Transportation Planning & Management, Policy
- Funding/Grants All divisions of DOT do some of this
- Planning Transportation Planning & Management
- **Design –** Transportation Planning & Management, **Traffic Operations**
- Construction Transportation Planning & Management (quick build) and Budget and Capital Program Management (capital)

#### City F:

- Advanced Planning Street Transportation, Transit, Planning and Development
- Funding/Grants Street Transportation, Transit, Planning and Development
- Planning Street Transportation, Transit, Planning and Development
- Design Street Transportation, Transit, Planning and Development
- **Construction Street Transportation and Transit**

#### City G:

- Advanced Planning General inclusion in plan language
- Funding/Grants HSIP and SS4A applications
- Planning -

- **Design Majority of VZ elements within basic services**; sidewalks, bikeways, streetlights, signals, roundabouts
- **Construction –** Construction of the above

#### City H:

- Advanced Planning Municipal Transportation Agency/ Department of Public Health
- Funding/Grants Municipal Transportation Agency/ Department of Public Health
- **Planning Municipal Transportation Agency**
- **Design Municipal Transportation Agency**
- **Construction Municipal Transportation Agency**

#### City I:

- Advanced Planning Policy and Planning
- Funding/Grants Policy and Planning, Project Development, **Transportation Operations**
- Planning Policy and Planning, Project Development, **Transportation Operations**
- Design Project Delivery, Capital Projects, **Transportation Operations**
- Construction City Crews, Contractors

#### City J:

- Advanced Planning Vision Zero team in Traffic & Data Management Branch
- Funding/Grants Vision Zero team in Traffic & Data Management Branch
- Planning Vision Zero team in Traffic & Data Management Branch

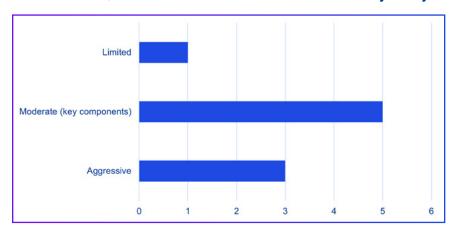
- **Design –** Vision Zero team in Traffic & Data Management Branch requests civil design to Transportation Design and Streets Design, and support from Electrical design for signal / flashing beacons, etc. Signal timing and sign/paint plans done by Traffic & Data Management
- Construction Completed by internal City crews or external contractor depending on competing priorities

#### City K:

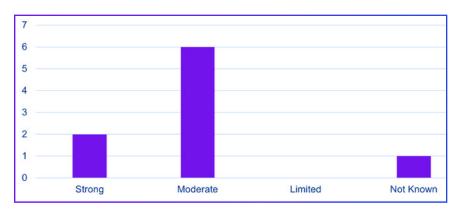
- Advanced Planning DOT Planning and Sustainability Division; DOT State and Regional Planning
- Funding/Grants -
- Planning DOT Planning and Sustainability Division
- **Design DOT Traffic Engineering and Signals Division**
- Construction DOT Infrastructure Project Management Division; and DOT - Traffic Engineering and Signals Division

## VISION ZERO

#### QUESTION 16, PART 1: Which statement best describes how your city is investing in Vision Zero?



#### QUESTION 16, PART 2: Which statement best describes the results being realized from those investments?



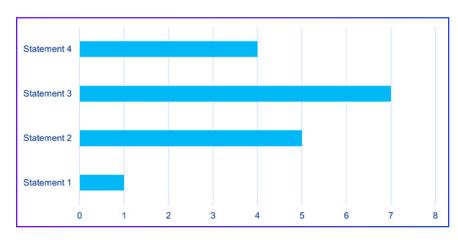
#### QUESTION 17: Allocation of Resources - Which statements are true for how your resources are assigned?

Statement 1: We utilize target metrics to determine the number of program personnel staffing levels we need for a given year

Statement 2: The number of program personnel is determined by the annual capital budget for projects and resources

Statement 3: We have designated program personnel that are assigned to projects on an as needed basis based on project type, size, etc.

Statement 4: We hire contracted resources to support projects and provide program oversight and management support



#### QUESTION 18: What areas of program implementation are currently challenges/barriers and priorities for improvement?

#### City A:

- Challenges and Barriers Resources needed for effective community engagement; pushback by the community for parking loss and loss of travel capacity; concerns that transportation improvements will lead to gentrification
- Priorities Determining the level of engagement needed for each project and finding ways to do it; hiring people in the community
  to help with communications and engagement

#### City B:

- Challenges and Barriers Staff resources to scale for a large city
- Priorities Adopt multimodal service standards; rebuild HIN locations

#### City C:

- Challenges and Barriers Speed of implementation
- Priorities Reconciliation of safety objectives with other performance priorities such as bus network performance

#### City E:

- Challenges and Barriers General culture change post-pandemic towards reckless driving, reductions in enforcement and vehicle seizures leading to more blatant scofflaw behavior (e.g. obstructed license plates to evade our automated enforcement), rise of e-mobility, especially light motorcycles/mopeds and stand up scooters, activists and City Council pushing well-meaning but unhelpful laws that direct resources in ways that could be better spent on proven solutions, shrinking municipal work force, difficult to hire and retain staff
- **Priorities** Return manual enforcement to 2019 levels, expand automated enforcement to bike lanes and more red light cameras, restore safety project production to 2019 levels

#### City F:

- Challenges and Barriers For Access Management, the barrier is property right. User control, is a civil liberty issue
- Priorities Gaining momentum to implement strategies

#### City G:

- Challenges and Barriers Large amount of deferred maintenance projects and limited new projects to address widespread improvements with major reconfigurations
- **Priorities** Safety is a priority, but it has limited resources given the large infrastructure backlog and huge inventory of assets to make improvements on

#### City H:

- Challenges and Barriers Systemic societal challenges outside of transit authority's control that increase risk to traffic violence (homelessness, cost of living, racial inequities), need for more local authority leading to legislation efforts (i.e., automated speed enforcement, vehicle weight/size and impacts on vulnerable road users)
- Priorities Fulfill commitments on our Action Strategy on time

#### City I:

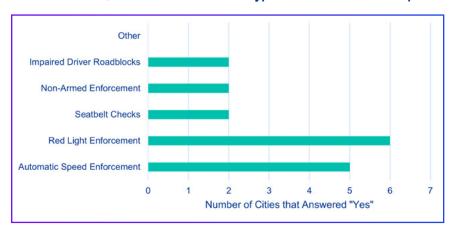
- Challenges and Barriers Political priority, funding, staffing and crew capacity
- **Priorities** From the VZ Top-to-Bottom Review: (1) Accelerate planning for broader or systemwide implementation of proven interventions; (2) Be champions for VZ as we engage with our partners; (3) Expand automated enforcement in a data-driven equitable way; (4) Strengthen SDOT's VZ core and matrix teams.

#### City K:

- Challenges and Barriers Ensuring the clear connection between HIN corridors and our capital program
- Priorities See above; also ensuring that capital projects team (whose projects last multiple years) always reflect latest safety.



#### QUESTION 19, PART 1: What different types of enforcement are implemented in your city?



#### **QUESTION 19, PART 2: Results of Enforcement**

City B: Automatic speed enforcement and red light enforcement not legal

City C: Hard to tell the effects of enforcement as they are not done in isolation

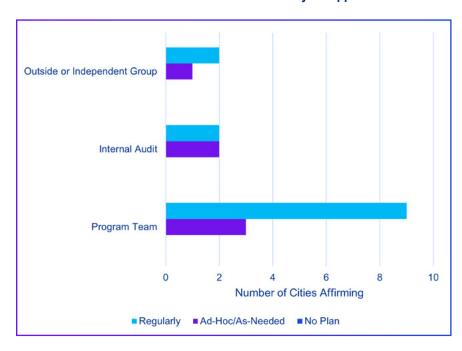
City E: At locations with cameras, speeding is down an average of 72%

**City F:** Contracts for automatic red light and speed cameras were discontinued by the City; Seatbelt laws are "secondary violations" and therefore cannot be a reason for a traffic stop. Citations are issued if there is another primary violation

**City I:** We currently operate automated speed enforcement in school zones. It helped reduce speeds on average by 4%, reduced all collisions by 50% in school zones

City K: Automatic speed enforcement had a 30% decrease in injury crashes (2019 data)

#### QUESTION 20: Which statement best describes your approach to measurement of vision zero program performance?



#### QUESTION 21: What are the key performance indicators (KPI) you monitor and track?

#### City A:

- Engineering Location of high-quality bike lanes installed; location of transit lanes installed; location/number of neighborhood slow street zones; location/number of speed humps installed; location/number of intersection improvement projects; location/number of signals improved
- Education Number/variety of engagement activities associated with projects
- Enforcement Not tracked

#### City B:

- Change in traffic deaths and serious injuries by mode, by demographics and neighborhood, normalized by population.
- Percentage of HIN with new street safety improvements.
   List improvements made, including the number of intersections and treatment type and miles of four, six, and eight lane streets converted to safer configurations.
- Percentage of drivers exceeding the speed limit and median speeds on select streets.
- Percentage of street safety improvements in communities disproportionately impacted by traffic deaths and serious injuries.
- Commute mode share.

- Total number and percentage of street reconstruction projects with multimodal safety needs and improvements made to address needs.
- 7. Percentage of traffic stops based on top contributing crash factors on City streets. Include driver characteristics.
- Miles of sidewalk and bikeways constructed and maintained, include HIN streets.
- **9.** Number of community members reached by Vision Zero engagement activities.
- Number and type of agencies and community members represented on Vision Zero working groups.

#### City C:

- Engineering Program delivery against plan
- Education Public awareness of key campaigns, eg speed compliance. Numbers of people trained through our training programs
- Enforcement Number of traffic offenses reports issued by the police

#### City E:

- Engineering Mileage of bike lanes, numbers of individual installations e.g. turn calming or LPIs
- Education Numbers of schools visited, numbers of events held
- Enforcement Reductions in violations issued by speed and red light cameras

#### City F:

- Engineering Number of Improvements, Number of Fatal and Serious Injuries
- Education Air time, Number of Social Posts, Retweets, Website hits, etc
- Enforcement Number of collisions, number of hazardous citations, number of non-hazardous citations

#### City G:

- Engineering Total number of severe and fatal annual: Goal Zero by 2025
- Education None
- Enforcement Percentage reduction in severe and fatal traffic collisions for each fiscal year from the baseline 2015 through 2025

#### City H:

#### **SAFE STREETS**

- Apply the quick-build toolkit on the entire HIN by 2024.
- . Develop a comprehensive speed management plan with the goal of slowing vehicle speeds on the HIN using tools such as speed limit reductions (as authorized by AB 43), traffic signal re-timing, installing traffic calming devices, and re-purposing travel lanes (road diets). The Plan will include complementary tools like education and outreach and high visibility enforcement to slow speeds.
- Complete 100 traffic calming devices annually, including locations focused on areas that have been prioritized for seniors, people with disabilities, and schools.
- Expand active transportation network for biking and walking, including low-car and car-free streets, Slow Streets, and protected bike lanes, with community support.
- Ensure all intersections on the HIN have high visibility crosswalks by 2024 and daylighting by 2023.
- Modify all eligible signals on the HIN for slower walking speeds and LPIs.
- Upgrade 40% of signals on the HIN with Accessible Pedestrian Signals (APS) and 95% of signals on the HIN with Pedestrian Countdown Signals (PCS).
- Evaluate No Turn on Red (NTOR) policy and develop expansion plan based on results.
- Develop expansion for installation of left-turn traffic calming at 35 new high priority locations on the HIN.
- Expand red light camera program with eight new locations.

#### **SAFE PEOPLE**

- Issue 50% of traffic citations for top five causes of collisions (Focus on the Five).
- · Continue to extend safe speeds enforcement program with monthly ongoing speed enforcement activities rotating through HIN corridors.
- Conduct High Visibility Traffic Safety Event (HVTSE) actions along the HIN each month to target unsafe driver behaviors related to crashes. HVTSE are coordinated efforts combining prevention, education, and enforcement with a coordinated communication strategy designed to educate the public and promote compliance with the law.
- Pursue next steps from Budget & Legislative Analyst's (BLA) report analyzing data on racial disparities in traffic stops and policy recommendations to reduce racial disparities and harm during traffic stops.
- · Continue to regularly run culturally competent and accessible education campaigns and outreach to create traffic safety champions and shift culture through communication tools (bus ads/shelter ads, radio, social media)
- · Facilitate training opportunities for motorcycle riders and similar road users to encourage safe and informed riding.
- Provide annual grants to community-based organizations to build support for safer streets by engaging seniors and people with disabilities.

#### **SAFE VEHICLES**

- Ensure federal, state, and local public policy related to autonomous vehicles is informed by local initiatives to support the safety of all road users.
- Issue annual public-facing report on driving behavior trends.
- Develop and report on correction plans against unsafe driving behavior.
- Explore additional collision avoidance technologies for city fleet vehicles once next vehicle procurement cycle begins.

#### **DATA SYSTEMS**

- Increase transparency and accountability by integrating the statewide crash database
- Integrate police department collision data into new tracking system for timely, efficient reporting and sharing of PD-reported injury collisions, including geolocated data.
- Issue an annual report on Severe Injuries utilizing hospital (ZSFG) and police data, allowing monitoring of injury trends over time and mode.
- Update the HIN map with 2017-2021 linked police, hospital, and EMS data.
- Issue an annual research brief to address traffic injury inequities related to homelessness, race/ethnicity, language, income, and immigration status (one topic each year) to inform policies, projects, programs, and needed data quality improvements.



#### City I:

- Engineering Improve safety on at least 3 corridors per year
- Education No KPI
- Enforcement No KPI

#### City J:

- Engineering # of improvements per type, # of traffic related fatalities, # of serious injuries, % crash reduction by safety improvement, % of sustainable mode share
- **Education Number of engagement events**
- Enforcement N/A

#### City K:

- Engineering Miles of bikeways, miles of bus lanes, number of improvements, of intersections touched, number of HIN corridors touched
- Education Impressions, engagements, other qualitative evals
- Enforcement Automated Traffic impacts on injuries

QUESTION 22: Do you perform benefit-cost assessments for individual traffic safety solutions?



#### **QUESTION 23:** What are the tangible examples of success?

#### City A:

- Uses of Data Reductions in the number of people speeding; reduction of injury crashes as measured by EMS
- New Regulations Increase in the use and awareness of side guards and large vehicles with good direction vision
- Education General awareness of projects and why we are doing them in a particular neighborhood

#### City B:

- Uses of Data Data became backbone for grant applications leading to \$50m in federal funding for safe streets projects
- Traffic Safety Solutions Every location rebuilt under VZ program has resulted in reduced number of serious crashes
- Education Reached over 2000 people for VZ education in 2022

#### City C:

- Uses of Data Data has been used to target interventions including engineering, police deployment. We also have increased data transparency to improve public understanding/dialogue
- Traffic Safety Solutions We have measurable reductions in deaths and serious injuries at locations where we have implemented engineering including lowering speed limits and junction redesign.
- Enforcement Strategies We are increasing levels of traffic enforcement and have a target to create capacity to enforce 1 million offences per annum by next year
- New Regulations We introduced the Direct Vision Standard (DVS) permit system for vehicles over 12 tons to require good visibility for the driver. In the 2022/23 financial year, we published the DVS One Year On report highlighting the scheme's outcomes during its first full year of enforcement. This showed that fatal collisions where vision is a contributory factor were reduced by half, down from 12 to six, between 2018 and 2021. Data for the 2022/23 financial year shows that fatalities had been reduced further to three.

### PROGRAM INDEPENDENT EVALUATION

#### City E:

- Uses of Data Digitization of police data entry, real-time feed of all police data to DOT, use of telematics data for universal speed data
- Traffic Safety Solutions Quick build projects, LPIs, Turn Calming, protected bike lanes, signal timing for 25mph, road diets
- Enforcement Strategies 24/7 speed cameras, bus lane cameras, piloting bike lane cameras, focusing enforcement on safety violations rather than other summons
- New Regulations Right of way law, tougher laws around crashing while suspended
- Education School and older adult (65+) based education, plus Street Teams and Street Ambassadors

#### City F:

. VZ Plan is less than a year old, quantifiable measures to determine tangible successes have not been performed

#### City G:

- Uses of Data –Data heavy look at crash factors to prioritize and make improvements
- **Traffic Safety Solutions** 50 miles of bicycle lanes added each year. Recently we had two sequential years with no fatal bicycle crashes, but, unfortunately, that trend did not continue as we continue expand improved bike network mileage
- Enforcement Strategies PD gets OTS grants for specific enforcement with for vulnerable road users

#### City H:

- Uses of Data Successful project level evaluation leading to expansion of No Turn on Right project, using public health data to establish senior slow zones
- Traffic Safety Solutions Effectiveness of Quick Build Program leading to commitment to apply the toolkit to the entire HIN
- Enforcement Strategies High Visibility Enforcement for Safe Speeds campaign minimizes racial bias in citations
- New Regulations CA AB43 allowing cities to lower speed limits along business corridors
- Education You're your Turn campaign paired with left turn traffic calming extended engineering benefits, leading to expansion of pilot program

#### City I:

- Uses of Data Use of citywide speed data in project development and evaluation
- Traffic Safety Solutions Reduced speed limits
   citywide lead to overall reduction in probability of crashes,
   independently confirmed by Insurance Institute of Highway
   Safety. Implementing LPIs resulted in 48% reduction in
   pedestrian turning collisions and a 34% reduction in serious
   injury and fatal pedestrian collisions. Road Diets have also
   had meaningful impacts on improving overall safety.
- Enforcement Strategies School speed zone and red light automated enforcement within the city indicate safety gains as mentioned above
- New Regulations Exploring new automated enforcement legislation to align with state authority. Implementing safe systems approach in all projects

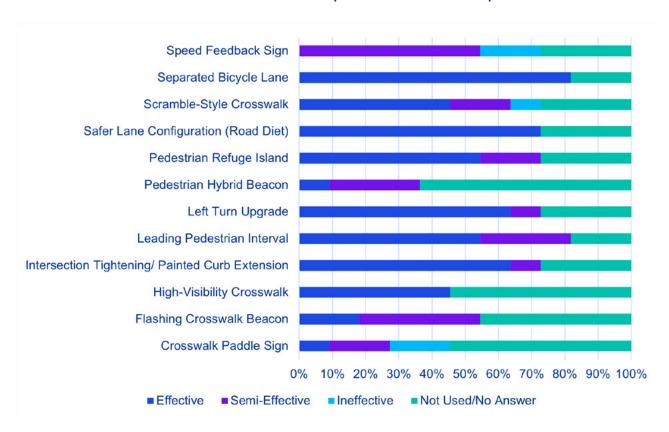
#### City J:

- Uses of Data Reaching out to health partners to share hospital and ambulance data
- Traffic Safety Solutions Flashing beacons, LPIs, slow zones, traffic calming, all walk phases, protected intersections, protected turn phases, led lighting, accessible pedestrian signals
- Education Grandma on the move safety campaign; Collisions Hackathon

#### City K

- Uses of Data Crash Composite Index drives priorities on Hwy Safety Improvement Program (federal) and Annual Safety Improvement Program (mix of federal and local)
- Enforcement Strategies Network of automated enforcement cameras is among the largest in the US. 2019 data showed 30% drop in injury crashes 12 months after installation of cameras
- New Regulations Increased fines for traffic violations
- Education Participate in a regional PSA campaign managed by MPO; have local funds for education and outreach as well.

#### QUESTION 24: What is the level of effectiveness of implementation of different improvements?



#### QUESTION 25: Are you meeting your fatal reduction targets towards reaching zero?

